UNM2020 Strategic Plan Tactical Planning Recap

	Goal	Obj
61	l Danama a	Destination Heliconity
G1	become a	Destination University
1.1	ı	Fully implement an Honors College by 1Q15.
1.2	2	Develop a plan which identifies amenities and resource requirements for the 'compelling case to be on campus' by 4Q14.
1.3	3	Increase international programming by 20% by 2Q15.
1.4	ı	75% faculty and staff rate UNM as 'great place to be' by 4Q15.
1.5	5	Develop a plan and the processes to prioritize capital allocation options in the 10-year capital plan by 2Q14.
G2	Prepare L	obos for Lifelong Success
2.1	L	Create structures and processes that allow for student degree customization by 4Q15.
2.2	2	Improve retention rates by 80% and graduation rates by 50% by 2Q15
2.3	3	Increase the number of doctorates awarded by 3% in 2014, and 6% in 2015.
G3	Promote	Institutional Citizenship
3.1	L	Create and value opportunities for all members of UNM (students, faculty, staff, leadership) to to serve local, state, regional, national and global communities by 3Q14.
3.2		Take a leadership role in cultural, social and educational revitalization of the community by 2Q14. (PREVIOUSLY 7.3)
G4	Enhance I	Health and Health Equity in NM
4.1		Deliver an integrated HSC academic and service model by 2Q14.
4.2	2	Improve public health and health care to the populations we serve by 4Q14.
4.3	3	Recognized as the Premier Health Care Choice for NM by 2Q15.
4.4	ŀ	Recognized as top institution for translation of our research into clinical and educational practice by 4Q15.
4.5	5	Build the workforce of NM by providing a premier and innovative education by 4Q15.
G5	Advance	Discovery and Innovation
5.1		Create structures and processes that support collaborative and interdisciplinary team research and scholarship by 4Q14.
5.2	2	Increase grants and contracts funding by 15% by 4Q15.
5.3	3	Initiate two nationally prominent research programs with NM labs by 4Q15.

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5.4		Increase the number of major faculty awards by two each year (as measured by The Top American Research Universities).		
5.5		Strengthen and expand the number and range of interdisciplinary research enterprises by 4Q14.		
G6 Ensure Financial Integrity and Strength				
6.1		Establish a \$500m - \$1b Endowment by 4Q21.		
6.2		Implement recognition and compensation programs linked to outcomes by 4Q15.		
6.3		Implement process for continuous evaluation of programs for relevance and investment by 3Q14.		
6.4		Reform revenue allocation processes, analyze expenditure efficiencies, and standardize budget development mechanics to align responsibilities and authority by 4Q13.		
G7 Advance and Accelerate Economic Development				
7.1		Develop a culture of entrepreneurship and innovation among students and faculty with the aim of fostering economic development in NM by 2Q15.		
7.2		Leverage public/private partnerships with the aim of promoting economic development by 4Q14.		
7.3		Streamline University policies to ensure the growth of its intellectual property portfolio segments having high economic development impact by 2Q14. (PREVIOUSLY 7.4)		