

The Board of Regents of the University of New Mexico
Fiscal Year 2018 UNM Budget Summit
May 24, 2017
1:00 PM
School of Law, Bratton Hall

Agenda

- Introduction and Legislative Update- *Interim President Abdallah*

- Main Campus - *Craig White, Dorothy Anderson, Terry Babbitt and David Harris*
 - Budget Overview and I&G Scenario
 - Budget Savings Initiatives – *Norma Allen, Nicole Dopson and Dorothy Anderson*
 - Athletics-*Brad Hutchins, Vahid Staples*
 - Tuition Proposal – *Terry Babbitt*
 - Student Fee Review Board Proposal
 - Differential Tuition Requests
 - School of Engineering
 - School of Law

- Health Sciences Center - *Paul Roth and Ava Lovell*
 - Budget Overview and I&G Scenario
 - Differential Tuition Requests
 - Emergency Medical Services

- Branches - *Craig White*
 - Los Alamos-Tuition/Fee Proposal
 - Valencia-Tuition/Fee Proposal

- Advisors' Comments

- Public Comment – comments related to agenda items (limit 3 min.)

- Comments from Regents

- Approval Tuition and Fee Rates
 - Main Campus
 - Branches
 - Differentials