



**Board of Regents
Meeting of the Committee of the Whole**

May 01, 2024; 12:00 PM
Scholes Hall, Roberts Room, #204

eBook



**UNIVERSITY OF NEW MEXICO
BOARD OF REGENTS**

COMMITTEE OF THE WHOLE

Agenda

Wednesday, May 01, 2024 12:00 PM

Scholes Hall Roberts Room #204

- I. Call to Order and Confirmation of a Quorum, Regent Chair Kim Rael
- II. Comments
- III. Adoption of the Agenda
- IV. Presentation and Discussion:
 - A. University Capital Planning Portfolio & Process
Vice President for Institutional Support Services Shawna Wolfe
 - B. UNM 2025 Capital
Vice President for Institutional Support Services Shawna Wolfe
- V. Closing Comments
- VI. Adjourn



THE UNIVERSITY OF
NEW MEXICO®

University Capital Planning Portfolio & Process

MAY 1, 2024

PRESENTED BY SHAWNA WOLFE,
VICE PRESIDENT, INSTITUTIONAL SUPPORT SERVICES





**Over 100 miles of
utilities**

**UNM produces 54% of
its electricity**




14.5 million sq. feet
gross space managed across NM
Over 544 buildings
across all locations




**16.7 million
square feet of
sidewalk**
maintained on UNM
Campuses



**7.9 miles
of road
we own**
over
7000
daily bus riders



**2,240
beds**
in 24 UNM
Student
Housing
(additional
1,884 beds in ACC)




**UNM's
land holdings
span over
1,300 Acres
across the state**



Several state-wide recognized athletic facilities including
**The Pit, Johnson Gym
& Champions
Training Center**



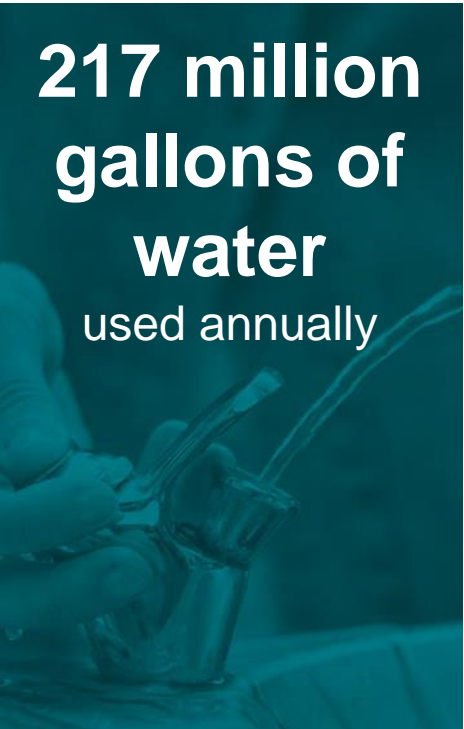
**87
Academic
Buildings**



**72
Health/Clinic
Buildings**



UNM's nationally
recognized
arboretum has
5,000+ trees
from
**235 different
species**



**217 million
gallons of
water**
used annually



36+ acres
of grass mowed at UNM's Albuquerque
Campuses



**16 food
venues**
Serving
over 300K
customers
annually

OVERVIEW



**Current Capital Plan
Process**



**FY26 State
Capital Outlay**



**Context of the
5-Year Plan**



**Future Planning
Approach**



**Recommendation for Full
Board: FY26 Capital Plan**

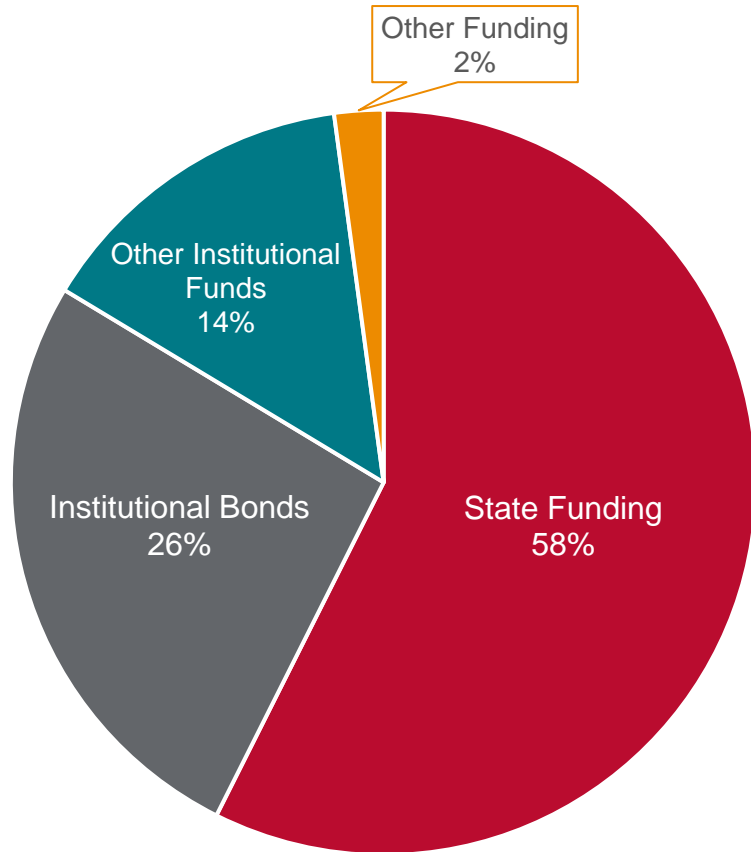


Six-Month Planning Process

Request is submitted in FY25, Funded FY26

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	5.1.24 May-24	Jun-24	Jul-24
Facilities Investment Needs (FIN)	Unit Facility Need Priorities		Annual Plan Development		Annual Plan Approval			FY26-27 Capital Outlay Submission to NM HED	
Programmatic Priorities (CPLT)	Unit Capital Priorities		Finance & Administration Capital Need Presentations	Academic Affairs Capital Need Presentations	CPLT Evaluation & Recommendations	Capital Plan	Annual Plan Regent Approval		FY26-27 Capital Outlay Submission to NM DFA
						Prep for State HED Submission		Prep for State DFA Submission	
							Freeze Capital Plan		

FUNDING SOURCES



FUNDING TOTALS

Funding Source	Amount
State Funding	\$217,807,197
General Obligation Bonds	\$127,400,000
Severance Tax Bonds	\$35,363,900
General Funds	\$55,043,297
Institutional Bonds	\$99,497,223
2016*	\$37,056,756
2017*	\$6,440,467
2023	\$56,000,000
Other Institutional Funds	\$54,016,695
Other Funding	\$8,092,679
Private Donations	\$1,138,179
Grant Funds	\$5,500,000
Education GRT (Taos)	\$1,454,500
TOTAL	\$340,353,201

*2016 & 2017 bonds refinanced to use in 2021

6 Year Focus Summary

FY21

FY22

FY23

FY24

FY25

FY26

May 1st

Health & Health Sciences

UNM Health Hospital Tower \$590M

Design

Construction

CCC Radiation Oncology \$44.5M



Planning

Design

Construction

UH Children's Psychology Cntr \$47.5M



Planning

Design

Construction

College of Pharmacy Renov Ph 1 \$38M



Planning

Design

Construction

Athletics

Football Field Replacement \$1M

Planning



Design

Construction

Stadium Lighting Improv \$2M



Design

Construction

University Arena Improv \$2M



Planning

Design

Construction

UNM Tow Diehm Improv \$3.9M



Planning

Design

Construction

Branches

Gallup: Gurley Hall Improvements \$11.2M



Planning

Design

Construction

Los Alamos: Campus Infra \$3.9M

Planning

Design



Construction

Taos: Peralta Hall Renov \$4.9M



Planning

Design

Construction

Valencia: LCR Roof & Solar \$1.8M



Planning

Design

Construction

ABQ Campus

Center for Collaborative Arts & Technology (CCAT) \$65M



Planning

Design

Construction

Student Housing Renewal \$20M



Planning

Design

Construction

Facilities Investment Needs \$20.8M



Construction

One-Time BR&R \$7.6M



Construction



FY26 State Capital Outlay



Capital Plan
Process



**FY26 State
Capital Outlay**



Context of the
5-Year Plan



Future Planning
Approach



Approval Request:
FY26 Capital Plan

NM Higher Education Department Scoring Measure

Rational & Need

- Promote enrollment growth, retention & degree production
- Impact on education & workforce needs
- Alignment with mission & strategic plan
- Supports online education

Energy & Sustainability

- Energy Assessment or Audit
- Operational Cost Reduction

Stewardship

- Addresses deferred maintenance
- Maintenance cost reduction
- Addresses health, safety and security issues (including ADA)



NM Higher Education Funding Priorities

- Critical Health
- Safety
- Code Compliance
- Accessibility (ADA)
- Asset Protection

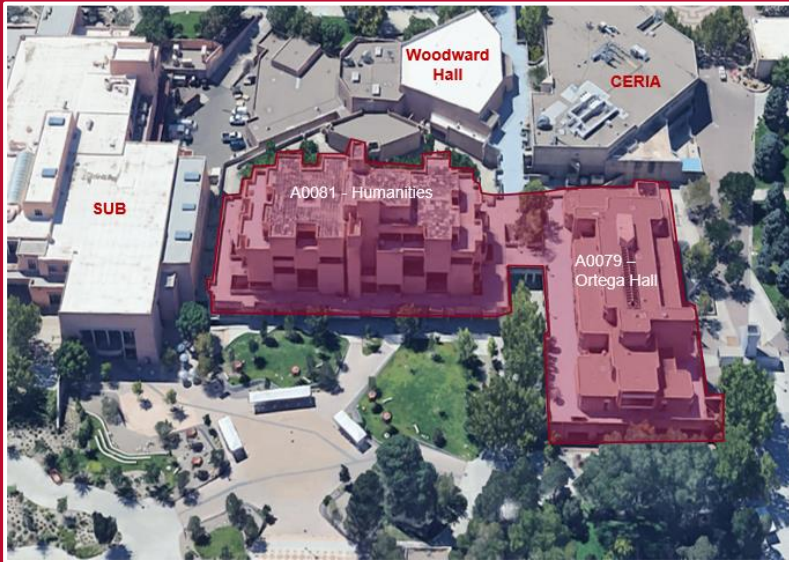


University of New Mexico Criteria

- Impact to students, faculty, staff
- Alignment with UNM 2040 or Grand Challenges
- Integrated Academic Facilities Plan
- Leveraging external or matching funds

Humanities and Social Sciences Complex

Modern replacement facility
Estimated: \$124,800,000
Requesting: \$59,000,000

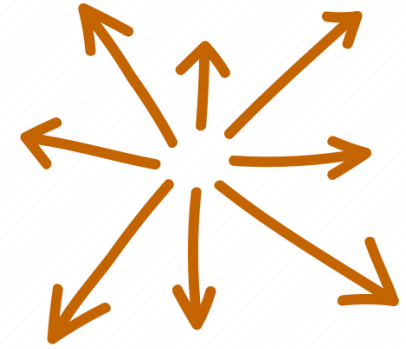


1

Relocation & Swing Space Investments

\$2.5M

\$1M Academic Affairs
\$1.5M FY26 Funding Request



2

Demo Humanities & Stabilize Ortega Hall

\$8.7M

\$4.5M 2024 GOB
\$4.2M FY25 BR&R
\$862K FY25 BR&R

Ortega Stabilization Examples:

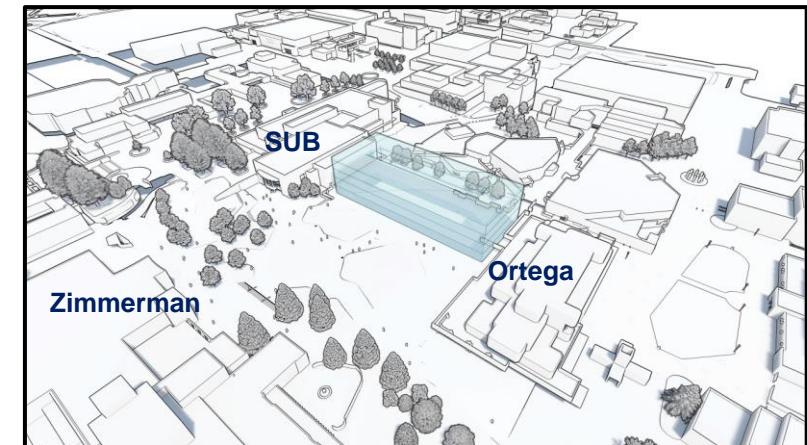
- Life safety & building envelope
- Replace exterior concrete stairs
- Secure and replace handrails
- Concrete beams exposed rebar
- Repair existing fire system
- Increase lighting
- Mechanical system updates
- ADA compliance restrooms
- Minor interior finishes

3

Construct 81K New Facility

\$118M

\$47.5M 2024 GOB
\$2M 2024 GF
\$10M UNM Match
\$57.5M FY26 Funding Request



Building Massing: 3-4 levels with interior courtyard

Integrated Computing Research, Education & Data Center

- Enable cutting-edge computing, data, and AI-based research and education by modernized and expanded computing facilities/infrastructure;
- Improve energy efficiency, resiliency, and flexibility;
- Consolidation of scattered data centers across campus and reduction of deferred maintenance

Funding:

- Requesting \$17.2M to advance planning, design and as much of the University priorities as possible
- Will require additional future funding to meet efficiency and expansion needs

Schedule:

- Program / Design (12 months)
- Construction (24 months)
- Schedule: July 2024 – June 2027

Priorities:

- CARC Replacement
- UNM IT Data Center/ Cloud Strategy
- Research Expansion
 - Clinical & Translational Science Center
 - Biomedical Research Facility
 - AI and Machine Learning
- Health Expansion/ Consolidation
- Others—partners still in discussions

Police Headquarters

\$17M Project
Funding Supplement Request

Item	Funding
Existing Funding	\$9M UNM Bond
Interim Backstop	\$8M Total
• I&G Core	\$4M
• Minor Capital	\$1M
• Interest Pool	\$3M
State Request	\$8M STB Funds

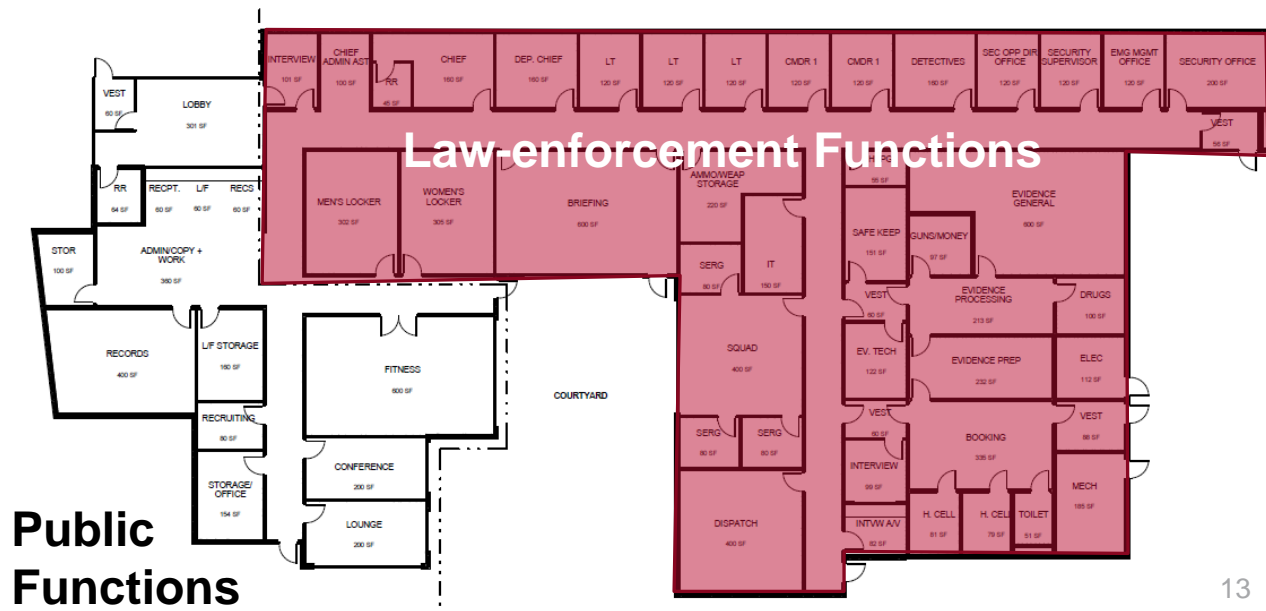
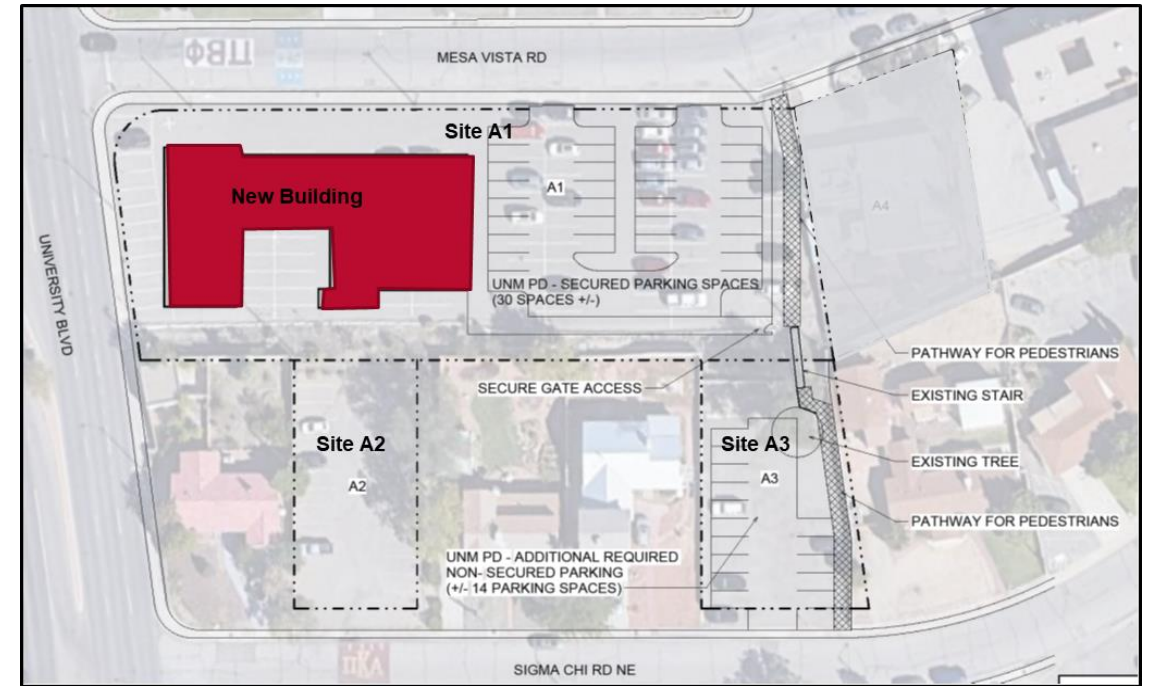


Condition
Program &
Replace

Safety
Rapid
Response

Visibility
UNM and
Local
Community

Community
Relationship
Building



Athletics: Title IX Improvements

\$18,500,000 Total Request

**Build upon past six years
of investments in women's
athletic facilities**

- Respond to Title IX deficiencies
- Elevate women's athletics facilities



GOLF: \$2.5M

Modernization of locker and team rooms, coaches' offices, equipment and updated signage, furniture, and technology.

TENNIS: \$2M

Replace competition courts in McKinnon complex which have become largely unplayable.

BASKETBALL: \$3.75M

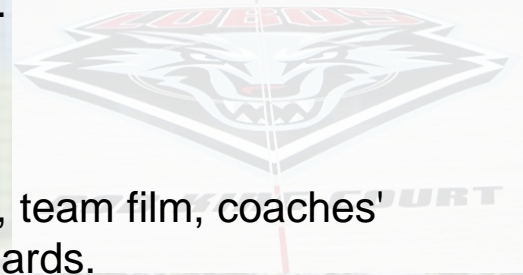
Renovate athletic training rooms, team film, coaches' offices, technology, and video boards.

SOCCER: \$6.5M

Construct new team complex for soccer, cross-country programs. Includes locker, team, training, conference & equipment rooms and video board.

SOFTBALL: \$3.75M

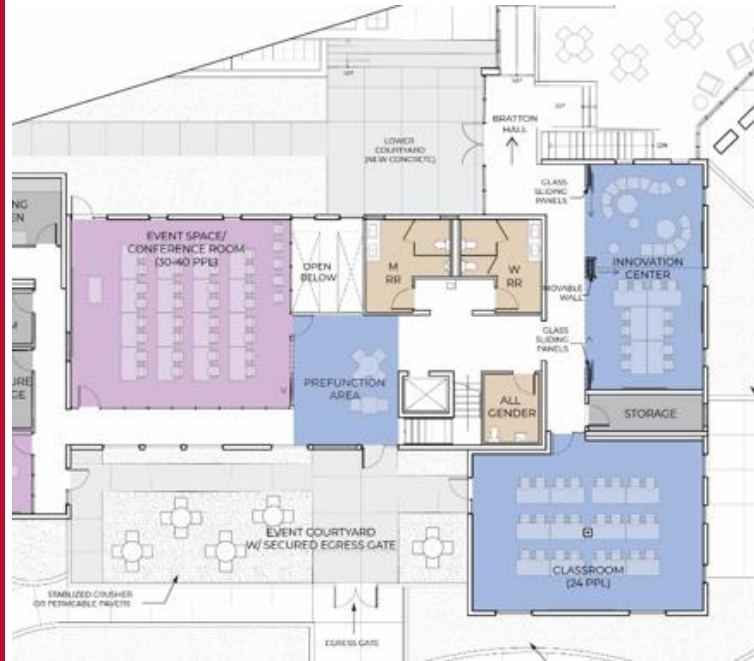
Renovate existing softball team facilities and improve concourse and press box. Locker room, team room, meeting space and training.



NM Law Center Building Renovation

\$15.5M Capital Request

Improve Delivery of Education and Recruitment/ Enrollment



Existing Conditions

- NM Law Center, Building 230
- Located between Bratton Hall and New Mexico Court of Appeals
- Gave up leasehold in 1974
- Reacquired leasehold in July 2023
- Judicial Education Center moved to Administrative Office of the Courts in October 2023
- Approximately 11,800 Square Feet

Prioritized Project:

- Repurpose NM Law Center to expand law school and elevate student experience
- New flexible classroom spaces for educational innovation
- Strategically group functions to maximize space usage in both buildings for ease of access for students, faculty, and staff.

Future Funding Requests (not Included):

- Establish a connection between NM Law Center and Bratton to strengthen visibility and unify the entry for the School of Law.

Pharmacy Building Renovation

Phase Two Renovation Request

Amount	Source
\$28,500,000	2025 General/ Supplemental
\$1,300,000	Supplemental Matching
\$35,000,000	2024 GOB Funds
\$2,000,000	Matching Institutional Funds
\$66,800,000	Total Project Cost



Phase One (In Progress): \$29.8M

- Dry Research Lab
- Classroom
- Student Success Center
- Faculty Offices
- Building Systems & Infrastructure

Phase Two (Request): \$37M

- Renovations to complete building renewal focusing on supporting additional research and program objectives
- Vital Lab renovations

Ph 1 Construction
(11 Months)

Ph 2 Programming
(5 Months)

Ph 2 Construction
(13 Months)

Completion
January

2024

2025

2026

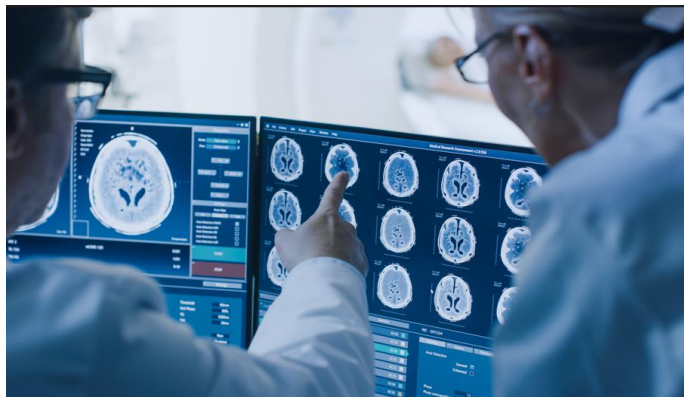
2027

Domenici 3T Research Center Renovation

Renewal of Assets-New Project
Complete July 2026



Amount	Source
\$2,800,000	2025 State STB
\$300,000	Matching Institutional Funds
\$3,000,000	HRSA Grant
\$6,100,000	Total Project Cost



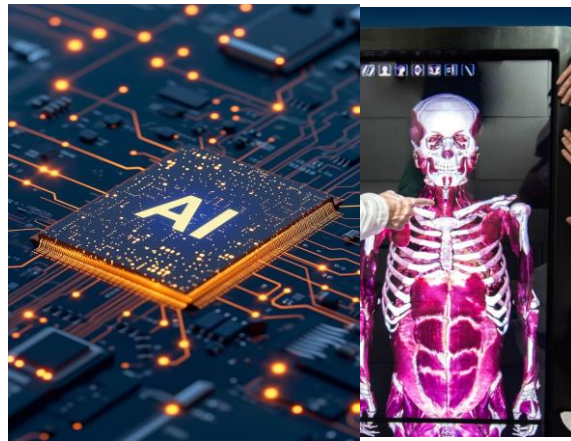
- The **3 Tesla functional MRI Magnet** provides enhanced resolution of blood flow and brain activity, paving the way for groundbreaking studies in neurology and mental health research.
- Currently, equipment and space is out of date and research is taxing Health System MRI Units
- Project will develop a dedicated MRI facility to facilitate studies, cutting-edge imaging, partnerships with the Substance abuse and Brain Injury Center
- Leveraging secured federal funding (via HRSA grant) to enhance commitment to groundbreaking research

Simulation & Research Equipment

Renewal of Assets-New Project
Complete January 2027



Amount	Source
\$1,350,000	2025 State STB
\$150,000	Matching Institutional Funds
\$1,500,000	Total Project Cost



1. Digital Anatomy Simulation Table for HSC Rio Rancho Campus:

- Interactive anatomy and physiology digital simulation equipment for HSC Rio Rancho Campus and development of programming

2. Interprofessional Simulation Education Center:

- Interprofessional home environment Simulation

3. Enhanced GPU Computing for AI and ML Research:

- Upgrade GPU computing infrastructure to elevate our artificial intelligence (AI) and machine learning (ML) research capabilities.

Branch: Gallup Campus

Request for Facility Repair
and Renewal Funding

Estimate: \$1,500,000

Classroom Furniture \$160,000

Stucco & Skylights \$840,000

FMD Parking Lot \$500,000



Campus Stewardship, Protection & Student Success

- Replacement of classroom furniture
- Re-stucco multiple buildings
- Replace skylights in Clavin Hall and Career Technical Education Buildings
- Level & pave Facilities Management parking lot



Branch: Los Alamos Campus

Student Services and Success Center Renovation
Estimate: \$3,000,000

Open Space Design and Upgrade- Phase 2
Estimate: \$3,000,000



Student Services and Success Center Renovation

Integrate and enhance student support services experience:

- Admissions;
- Career Center/Development;
- Graduation, Employment and Transfer

Provide connection and integration for Academic and student Affairs spaces.

Investment in one of oldest buildings on campus, address ADA access, improve energy efficiency and upgrade interiors.



Open Space Design and Upgrade – Phase 2

Phase 2 of upgrades to the main plaza area:

- Update wayfinding & signage;
- Remove brick paving & concrete tree wells;
- Address safety & security needs;
- Improve functional and social use.

Enhance sustainability by creating water conscious landscaping, as well as creating a bee and wildlife friendly environment.



Branch: Taos Campus

Armory Renovation
Estimate: \$6,250,000

Observatory and
Envelope/Safety Repair
Estimate: \$11,040,000

Observatory \$4,790,000

Envelope Repair \$4,750,000

Safety Repair \$1,500,000



Armory Renovation

Renovate 20,000 sf NM National Guard Armory to house Career and Technical Education programs:

- Construction Technology
- Commerical Driver's License
- Welding
- Culinary Arts Programs
- Solar Technologies
- Automotive Technology
- Cosmetology

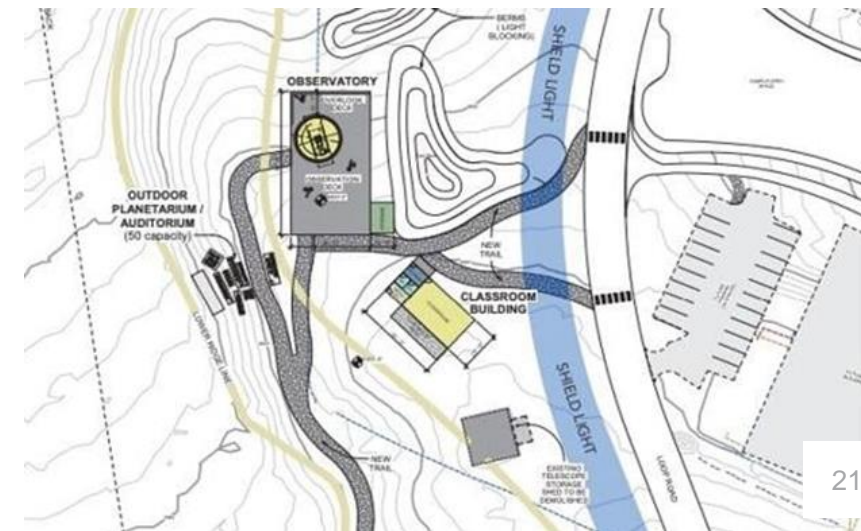
Renovating the Armory facility will eliminate the need for future construction for CTE programming and allow UNM Taos to return portables to Taos Munciple Schools.

Observatory and Envelope/Safety Repair

Observatory and Space STEM Center design complete. Phase 1 construction of the Observatory will begin Fall 2024. Supplemental request will fully fund phase 2 to complete the Space STEM Center.

Envelope Repair Supplemental request to complete envelope repairs to Pueblo Hall, which houses General Education courses, faculty offices and student testing center.

Safety Repair Supplemental request to address safety and ADA compliance issues at the Center for Early Childhood Learning.



Branch: Valencia Campus

Workforce Training Center- Phase 2
Estimate: \$5,000,000

Health Sciences and Early
Childhood Facilities
Estimate: \$11,000,000



Workforce Training Center – Phase 2

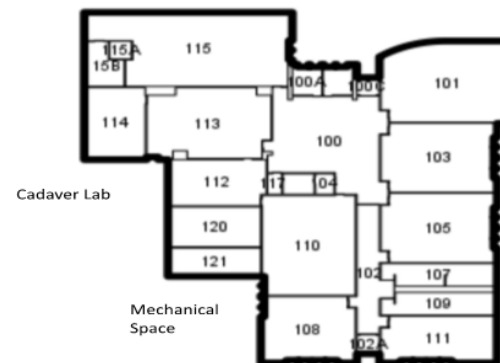
Renovation of the North wing to address expanded Career & Technology Education for secondary and post-secondary workforce students, including:

- IT Network training
- Simulation training for Welding and Robotics
- New Program Offerings



Health Sciences and Early Childhood Education

University of New Mexico – Valencia Campus Health and Nursing Complex Renovations
Creation of a Nursing Instruction Complex from Existing Facilities
To Expand Nursing Instruction Capacity



Renovation of space in three existing facilities to house the Nursing Programs Including:

- Nursing practicum
- Nursing theory
- Clinic/simulated medical hands-on training

Existing Nursing program space will be backfilled for Early Childhood Education classrooms and activity spaces

Multi-Year Funding Requests
\$93,525,000

Renewal of Assets
\$53,830,728

New Facilities*
\$31,550,000

Matching Funds
\$36,752,000

*New buildings or equipment

UNM CAPITAL PLANNING LEADERSHIP TEAM
CAPITAL FUNDING REQUEST PRIORITIES

4/24/2024								
		ESTIMATED PROJECT COST	FY26 APPROPRIATION REQUEST	FUNDING TYPE	2024 APPROPRIATION	FUNDING TYPE	MATCHING FUNDS	FUNDING TYPE
1	ALBUQUERQUE CAMPUS CAPITAL REQUESTS							
2	Humanities and Social Sciences Complex Supplemental Funding	\$124,862,000	\$59,000,000	GF	\$54,000,000	GOB/GF	\$11,862,000	Match
3	Integrated Computing Research, Education Data Center	\$17,200,000	\$17,200,000	STB	\$0		\$0	
4	Police Headquarters	\$17,000,000	\$8,000,000	STB	\$0		\$9,000,000	UNM Bond
5	Title IX Improvements: Softball, Soccer/Track, Tennis, Golf, Basketball	\$18,500,000	\$18,500,000	GF	\$0		\$0	
6	NM Law Center Building Renovation	\$15,455,728	\$15,455,728	STB	\$0		\$0	
7	ALBUQUERQUE CAMPUS TOTALS	\$193,017,728	\$118,155,728		\$54,000,000		\$20,862,000	
8								
9	HEALTH & HEALTH SCIENCES CAPITAL PRIORITIES							
10	Pharmacy Building Renovation Supplemental Funding	\$66,800,000	\$28,500,000	GF	\$35,000,000	GOB	\$3,300,000	Match
11	Domenici 3T Research Center Renovation	\$5,800,000	\$2,800,000	STB	\$0		\$3,000,000	HRSA Grant
12	Simulation & Research Equipment Request	\$1,500,000	\$1,350,000	STB	\$0		\$150,000	Match
13	HEALTH & HEALTH SCIENCES CAMPUS TOTALS	\$74,100,000	\$32,650,000		\$35,000,000		\$6,450,000	
14								
15	BRANCH CAMPUSES							
16	GALLUP CAMPUS							
17	Facility Repair and Renewal	\$1,500,000	\$1,125,000	STB	\$0		\$375,000	Local
18	GALLUP CAMPUS SUBTOTAL	\$1,500,000	\$1,125,000		\$0		\$375,000	
19	LOS ALAMOS CAMPUS							
20	Student Services and Success Center Renovation	\$3,000,000	\$2,700,000	STB	\$0		\$300,000	Local
21	Open Space Design and Upgrade - Phase 2	\$3,000,000	\$2,250,000	STB	\$0		\$750,000	Local
22	LOS ALAMOS CAMPUS SUBTOTAL	\$6,000,000	\$4,950,000		\$0		\$1,050,000	
23	TAOS CAMPUS							
24	Armory Renovation	\$6,250,000	\$5,000,000	STB	\$0		\$1,250,000	Local
25	Observatory and Envelope/Safety Repair Supplemental	\$11,040,000	\$4,525,000	STB	\$3,750,000	STB/GOB	\$2,765,000	Local
26	TAOS CAMPUS SUBTOTAL	\$17,290,000	\$9,525,000		\$3,750,000		\$4,015,000	
27	VALENCIA CAMPUS							
28	Workforce Training Center - Phase 2	\$5,000,000	\$3,500,000	STB	\$0		\$1,500,000	Local Bond
29	Health Sciences and Early Childhood Facilities	\$11,000,000	\$7,500,000	STB	\$1,000,000	GOB	\$2,500,000	Local Bond
30	VALENCIA CAMPUS SUBTOTAL	\$16,000,000	\$11,000,000		\$1,000,000		\$4,000,000	
31	BRANCH CAPITAL REQUEST TOTAL	\$40,790,000	\$26,600,000		\$4,750,000		\$9,440,000	
32								
33	UNM TOTAL	\$307,907,728	\$177,405,728		\$93,750,000		\$36,752,000	



	5-Year Focus Summary	FY26	FY27	FY28	FY29	FY30
Health & Health Sciences	Growth of Hospital & Cancer Center, Replacement Facilities for Health Sciences	<ul style="list-style-type: none"> Pharmacy Building Renovation, Network Upgrade, Domenici 3T Research Center, CCC CT Simulator Replacement 	<ul style="list-style-type: none"> Lomas Pedestrian Bridge Ctr for Obesity Prevention & Research UNM Health Parking Structure 	<ul style="list-style-type: none"> Rio Rancho Campus Facility Expansion: Education & Research UNM Health Medical Office Building 	<ul style="list-style-type: none"> UNM Health Finish Top 2 Floors of Hospital Tower CCC CT Simulator Domenici Hall Expansion Phase III 	<ul style="list-style-type: none"> Fitz Hall Renovation Cancer Research Building UNM Health Parking Structure w/Retail Phase 1 of 3
Athletics	Title IX Facility Improvements, University Arena	<ul style="list-style-type: none"> Women's Sport Facilities (Title IX) Baseball & Softball Press Box University Arena Parking Lot 	<ul style="list-style-type: none"> University Stadium - Design University Arena 	<ul style="list-style-type: none"> Golf Team Facility University Arena 	<ul style="list-style-type: none"> University Stadium - Construction 	<ul style="list-style-type: none"> University Stadium - Construction University Arena
Branches	Facility Repair & Renewal Investments	Gallup: Facility Repairs & Renewal Los Alamos: Student Services Renovation Taos: Observatory Valencia: WTC Classroom Renovations	Gallup: Facility Repairs & Renewal Los Alamos: Facility Renovations Taos: Career Tech Education Facility Valencia: Nursing & Health Science Complex	Gallup: Los Alamos: Facility Repair & Renewal Taos: Early Childhood Learning Addition Valencia: Classroom Renovations	Gallup: Los Alamos: Taos: Bataan Hall Renovations Valencia: Childcare Education	Gallup: Los Alamos: Taos: Valencia: Facility Repairs & Renewal
ABQ Campus	Research Facilities, Historic Preservation, Facility & Infrastructure Investment	<ul style="list-style-type: none"> Humanities & Social Sciences Complex Seidler Natatorium Improvements 	<ul style="list-style-type: none"> Anthropology Bldg - Renovation STEM Facility Maxwell Museum Renovations School of Public Health 	<ul style="list-style-type: none"> CASAA Facility UNM Art Museum 	<ul style="list-style-type: none"> Psychology Facility Honors College Living learning Facility ASM Phase 2 Planning 	<ul style="list-style-type: none"> Category 3 Research Center Facility

Deferred Maintenance

Focus on buying-down deferred maintenance needs.

Avoid catastrophic facility failure, by right sizing the campus for the future of UNM.

FUTURE APPROACH



Capital Plan
Process



FY26 State
Capital Outlay



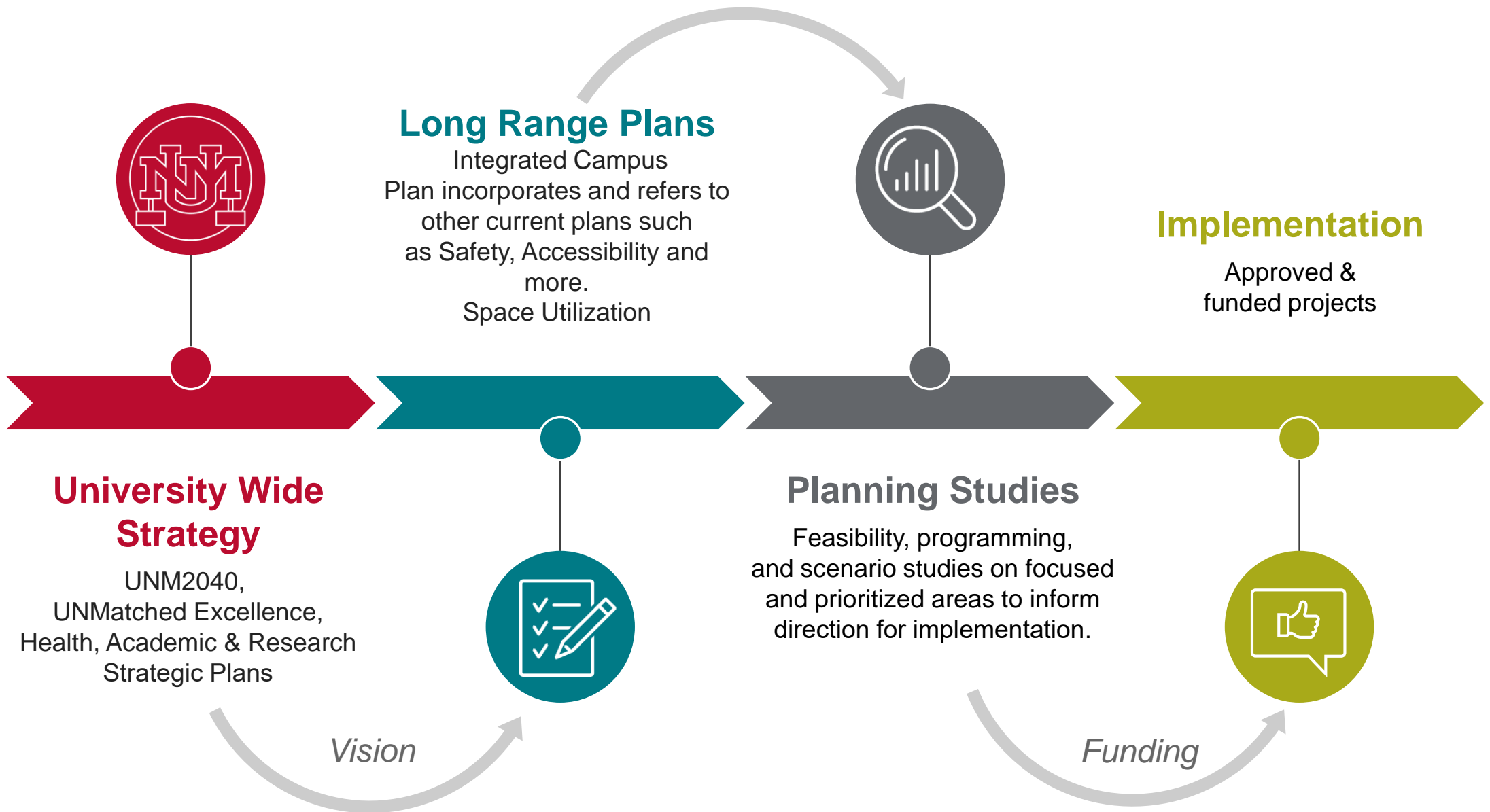
Context of the
5-Year Plan



**Future Planning
Approach**



Approval Request:
FY26 Capital Plan

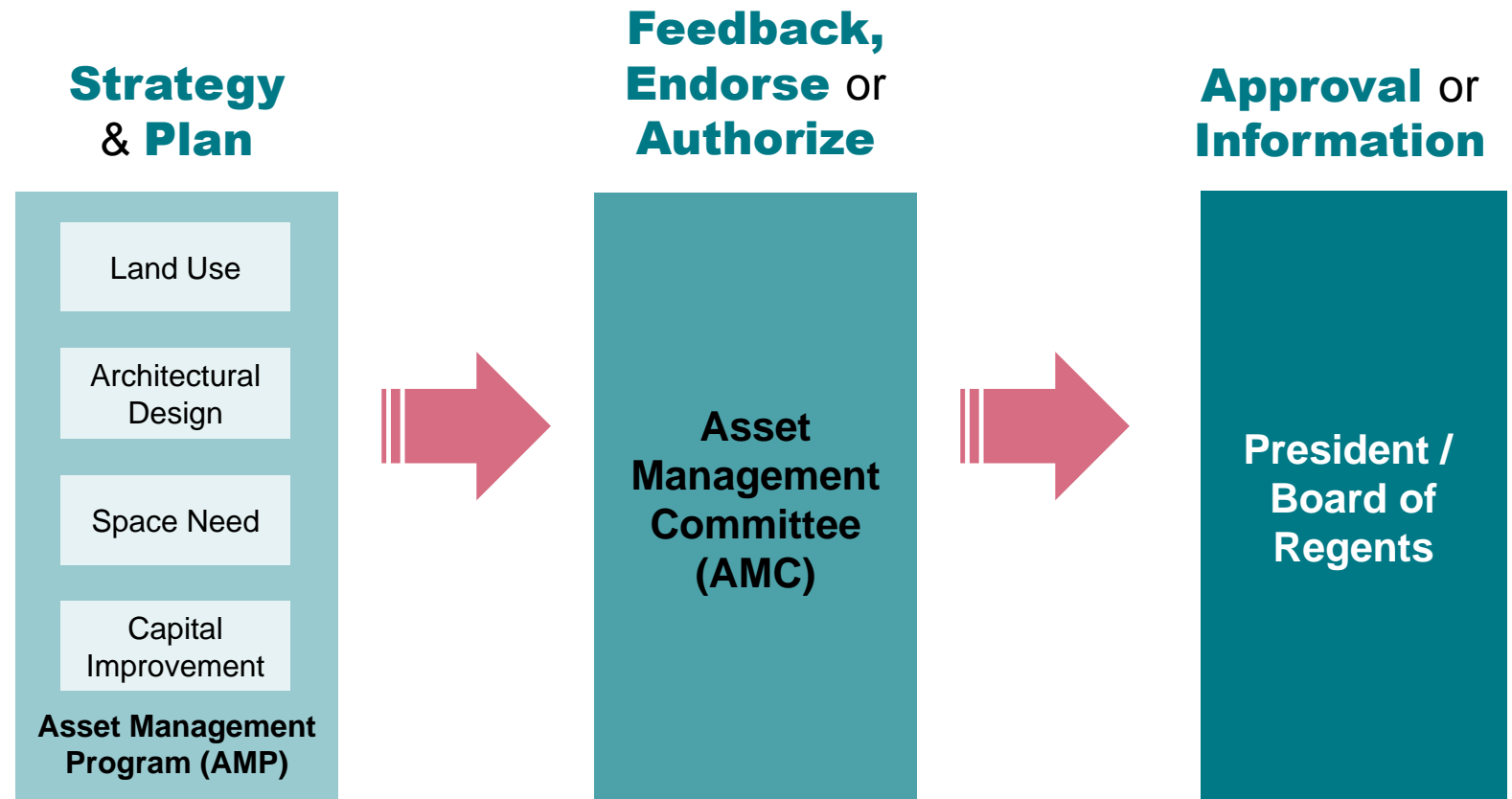


Asset Management Program

Goals:

1. One University land and facility planning;
2. Right Size the Campus; and
3. Increased Collaboration and Transparency.

One University Approach



Capital Planning

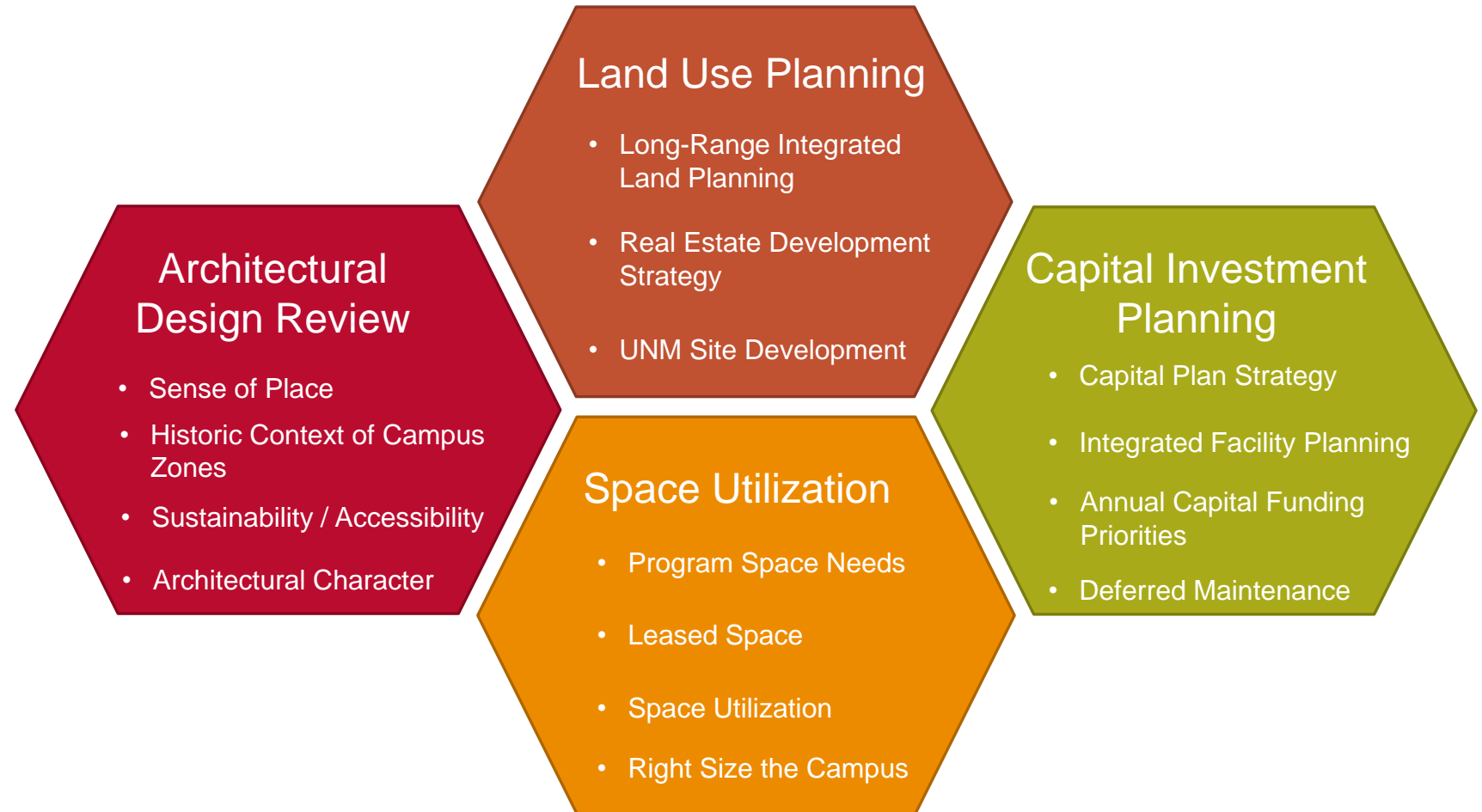
1. Capital Plan Strategy

- Right-size the campus
- Transformational Projects
- Buy-down deferred maintenance

2. Integrated Facility Planning

- Programmatic Priorities
 - Space Analysis
 - Programmatic Review
 - Project Test
- Facility Investment Needs
 - Facility Condition Analysis
 - Need Prioritization
- Retirement Priorities
 - O&M Costs
 - Utility Costs
 - Real Estate Strategy

3. Annual Capital Funding Priorities



Comprehensive Planning



Metric Based

Deferred Maintenance (DM) Metrics

Area Need

Maintenance Area	(O) - Backlog	(A) - 1-3 Years	(B) - 4-7 Years	(X) - 10+ Years	(Z) - Being Determined	Total
FM Area 1	\$66,714,901	\$68,328,791	\$35,941,509	\$165,398,395	\$41,985,568	\$378,369,165
FM Area 2	\$15,158,694	\$24,386,668	\$31,541,243	\$179,387,579	\$8,002,941	\$258,477,126
FM Area 3	\$31,706,133	\$33,412,041	\$37,998,867	\$198,419,846	\$31,358,068	\$331,994,956
FM Area 4	\$59,593,068	\$50,453,145	\$21,434,806	\$72,264,961	\$27,958,021	\$268,514,001
Unk. Maint. Area	\$7,452,923	\$64,140	\$1,121,326	\$2,290,214	\$211,870	\$11,723,473
UNM Hospital	\$39,896,416	\$32,917,678	\$186,748,260	\$204,156,190	\$3,005,815	\$466,724,358
UNM Housing	\$14,599,038	\$12,227,925	\$9,839,703	\$43,875,824	\$65,583,214	\$146,125,705
Total	\$235,121,174	\$230,383,388	\$352,525,715	\$865,793,009	\$178,105,497	\$1,861,928,784

- Validate consultant data
- Understand today's total DM
- Set future targets
- Understand how investment contributes

Proactive Not Reactive

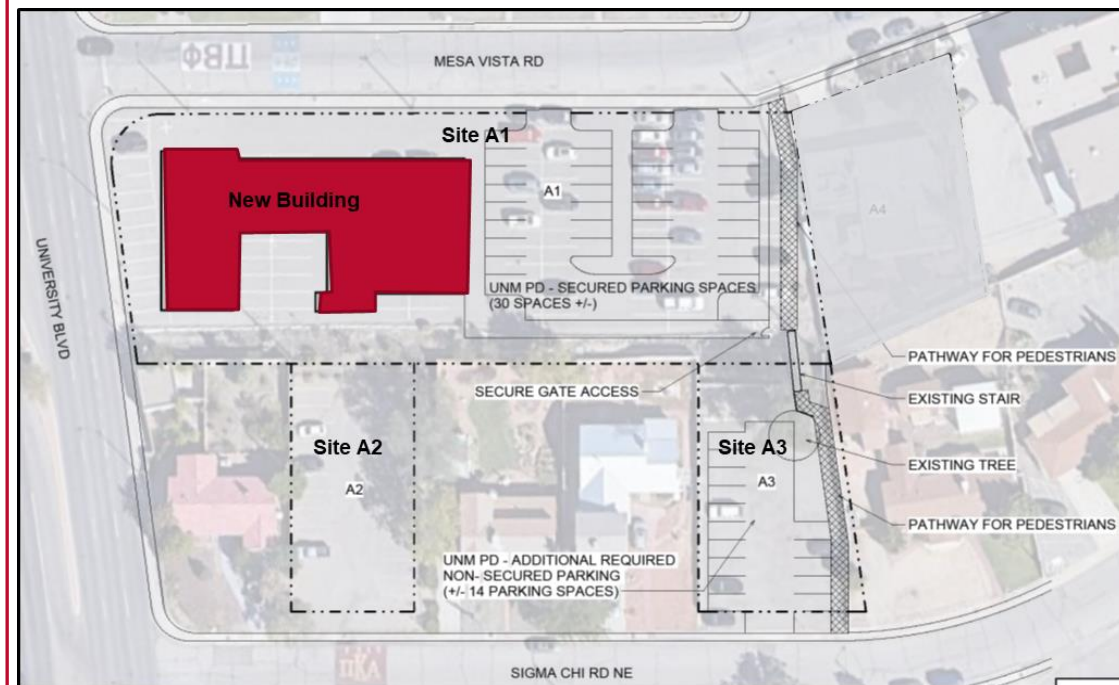
South Campus TIDD



Return on Investment

UNM Police Headquarters

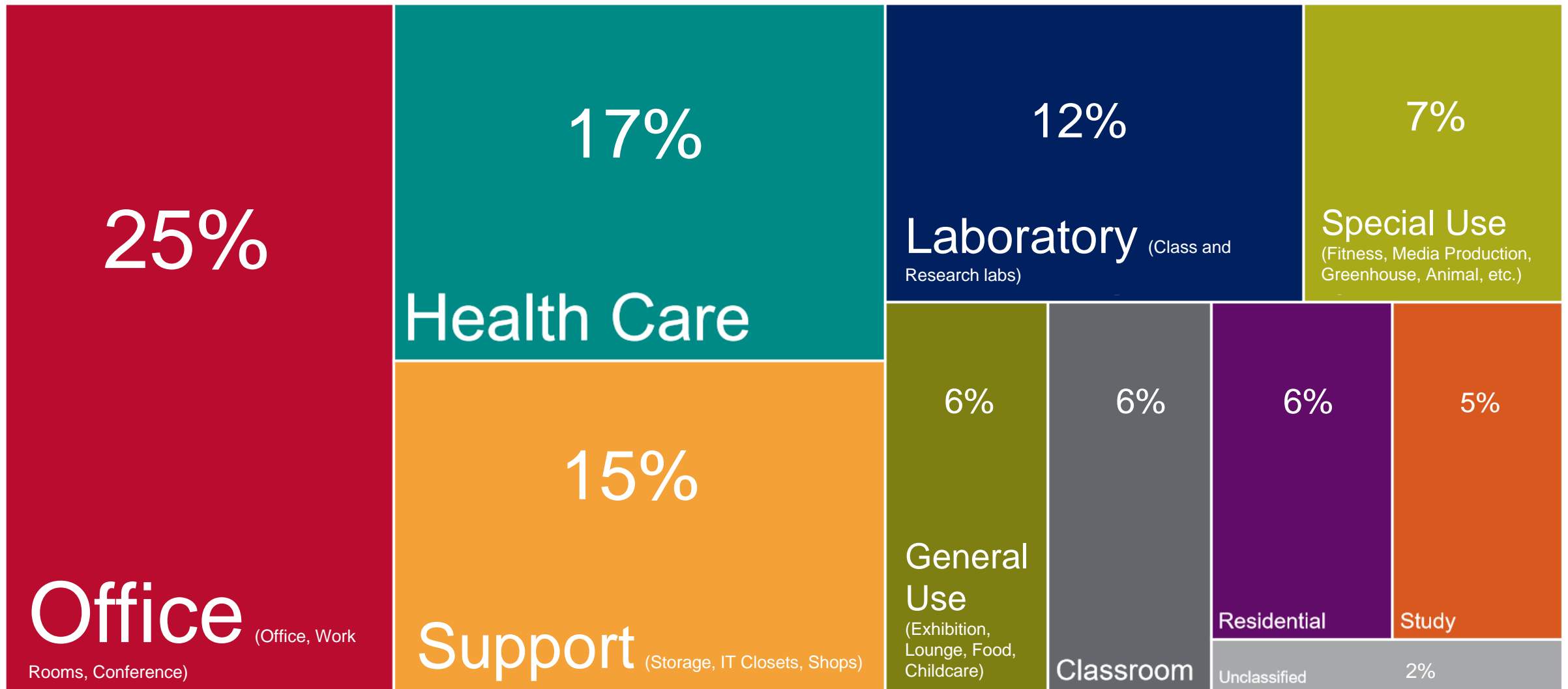
- Increases visibility for UNMPD for Campus Community improving safety and security;
- Addresses law-enforcement-specific functions; and
- Vacate space in Hokona Hall to return to Student Housing

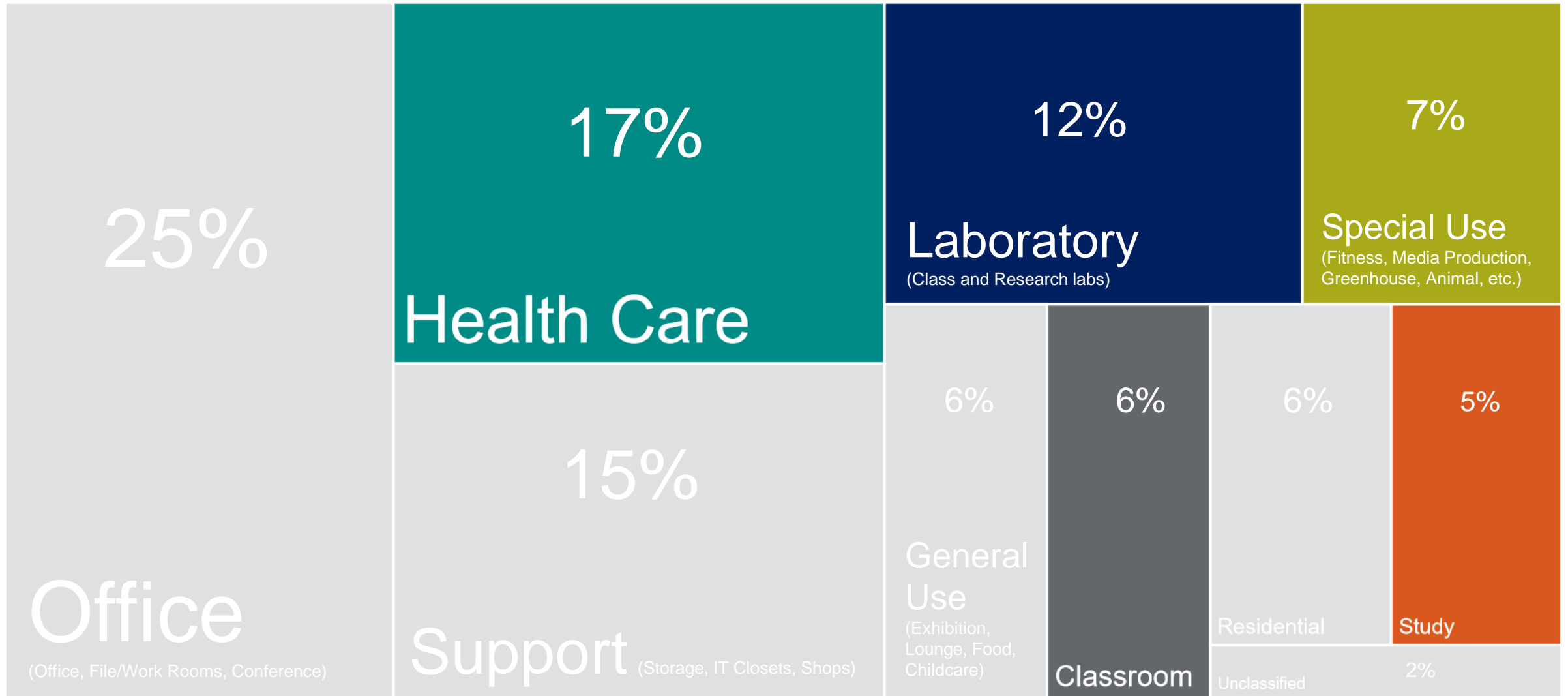


Capital Improvement Plan Timeline

	July 2024	Aug	Sep	Oct	Nov	Dec	Jan 2025	Feb	Mar	Apr	May	June
Facilities Investment Needs (FIN)		Building Condition Analysis	Unit Facility Need Prioritization		FIN Prioritization		Annual Plan Development		Annual Plan Approval			FY26-27 Capital Outlay Submission to NM HED
Programmatic Priorities (CPLT)	NM HED Capital Outlay Summer Hearing		Unit Capital Need Prioritization		EVP Prioritization of Capital Needs					Prep for State HED Capital Outlay Submission		
	FY25-26 Capital Outlay Submission to NM DFA		Unit Interviews for Capital Plans				Capital Plan Updates					Freeze Capital Plan
Funding Schedule	2024 State Appropriation Funds Available				General Election Approval of GOB Funding		2025 Legislative Session	State Bonds Sold and Funding Available				







Space Optimization Goals

Create a culture of shared stewardship that promotes the highest and best use of space.

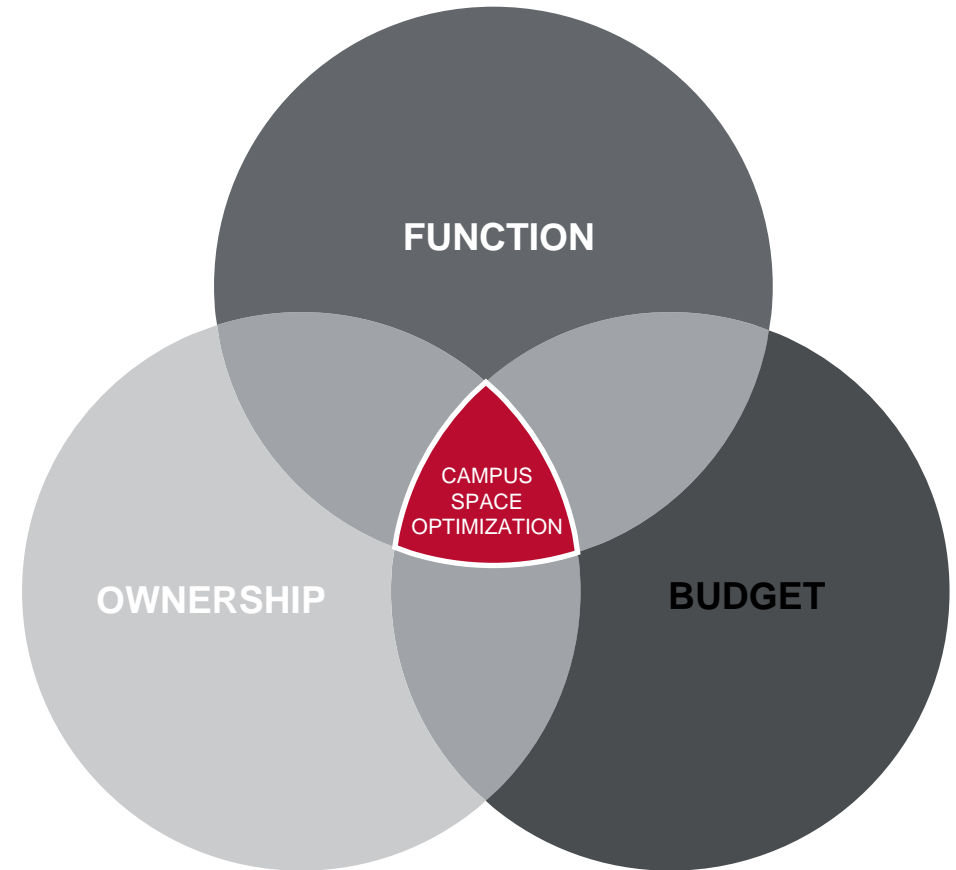
Unify the practice of managing and budgeting of university space.

Establish a flexible/nimble system for evolving campus space needs.

Provide an approach to increase transparency and visibility of space use and availability.

Reduce campus footprint, thereby reducing operating and maintenance expenses.

Prioritize investments to improve and optimize space.



UNIVERSITIES TODAY

Typically plan/build separately without consideration of common needs.

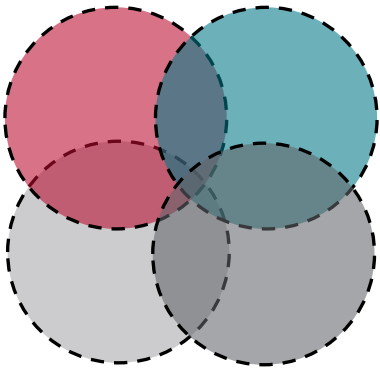


Space is classified as one of fifty-plus room use codes with separate scheduling platforms often limiting utilization and availability.

Classroom	Lounge	Research Lab
Seminar	Open Stack	Processing Room
Class Lab	Shop	Assembly
Open Lab	Office	Meeting Room
Study	Demonstration	Conference Room
Merchandising	Vending	Athletic
Food Facility	Recreation	Exhibition

FUTURE CONSIDERATION

Departmental needs also consider overlapping needs with other units.



Spaces are classified more broadly into fewer functions to allow for dual uses of space and greater utilization.

Schedulable	Informal
Individual Workspace	Specialized

- Safety Approach
- Real Estate Strategy
- Parking & Transportation Strategy
- Space Utilization
- Learning Environments
- Research Environments
- Clinical Delivery and Public Health
- Public-Private Partnerships

People and Project Delivery

Planning Studies

ICP Initiatives

RECOMMENDATION



Capital Plan
Process



FY26 State
Capital Outlay



Context of the
5-Year Plan



Future Planning
Approach



Approval Request:
FY26 Capital Plan

FY26 State Capital Project Request

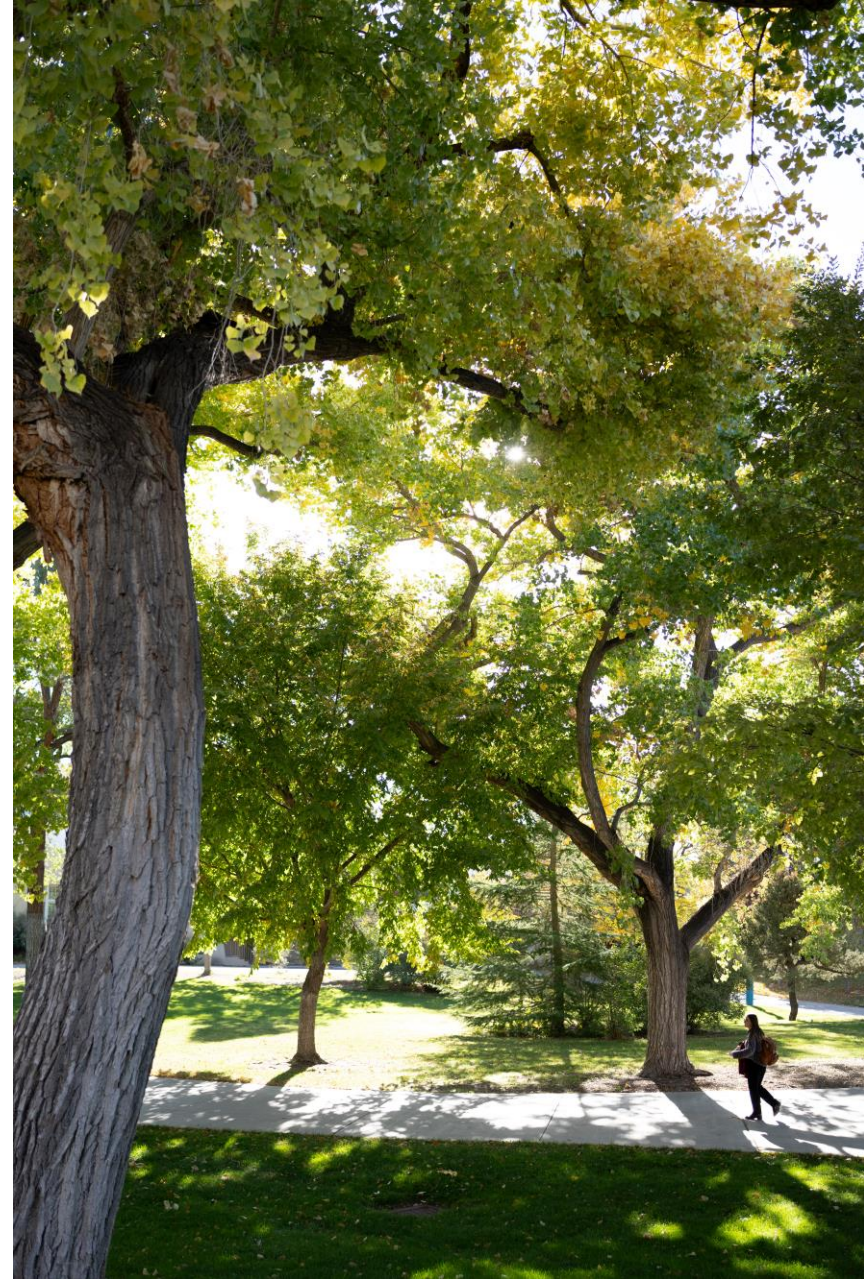
- We are requesting approval of the FY26 State Capital Project list to move forward to HED, LFC within the five-year context.
- Once funded, approved by the State, we will bring projects back for your approval before proceeding.

UNM CAPITAL PLANNING LEADERSHIP TEAM								
CAPITAL FUNDING REQUEST PRIORITIES								
4/24/2024								
		ESTIMATED PROJECT COST	FY26 APPROPRIATION REQUEST	FUNDING TYPE	2024 APPROPRIATION	FUNDING TYPE	MATCHING FUNDS	FUNDING TYPE
1	ALBUQUERQUE CAMPUS CAPITAL REQUESTS							
2	Humanities and Social Sciences Complex Supplemental Funding	\$124,862,000	\$59,000,000	GF	\$54,000,000	GOB/GF	\$11,862,000	Match
3	Integrated Computing Research, Education Data Center	\$17,200,000	\$17,200,000	STB	\$0		\$0	
4	Police Headquarters	\$17,000,000	\$8,000,000	STB	\$0		\$9,000,000	UNM Bond
5	Title IX Improvements: Softball, Soccer/Track, Tennis, Golf, Basketball	\$18,500,000	\$18,500,000	GF	\$0		\$0	
6	NM Law Center Building Renovation	\$15,455,728	\$15,455,728	STB	\$0		\$0	
7	ALBUQUERQUE CAMPUS TOTALS	\$193,017,728	\$118,155,728		\$54,000,000		\$20,862,000	
8								
9	HEALTH & HEALTH SCIENCES CAPITAL PRIORITIES							
10	Pharmacy Building Renovation Supplemental Funding	\$66,800,000	\$28,500,000	GF	\$35,000,000	GOB	\$3,300,000	Match
11	Domenici 3T Research Center Renovation	\$5,800,000	\$2,800,000	STB	\$0		\$3,000,000	HRSA Grant
12	Simulation & Research Equipment Request	\$1,500,000	\$1,350,000	STB	\$0		\$150,000	Match
13	HEALTH & HEALTH SCIENCES CAMPUS TOTALS	\$74,100,000	\$32,650,000		\$35,000,000		\$6,450,000	
14								
15	ANCH CAMPUSES							
16	GALLUP CAMPUS							
17	Facility Repair and Renewal	\$1,500,000	\$1,125,000	STB	\$0		\$375,000	Local
18	GALLUP CAMPUS SUBTOTAL	\$1,500,000	\$1,125,000		\$0		\$375,000	
19	LOS ALAMOS CAMPUS							
20	Student Services and Success Center Renovation	\$3,000,000	\$2,700,000	STB	\$0		\$300,000	Local
21	Open Space Design and Upgrade - Phase 2	\$3,000,000	\$2,250,000	STB	\$0		\$750,000	Local
22	LOS ALAMOS CAMPUS SUBTOTAL	\$6,000,000	\$4,950,000		\$0		\$1,050,000	
23	TAOS CAMPUS							
24	Armory Renovation	\$6,250,000	\$5,000,000	STB	\$0		\$1,250,000	Local
25	Observatory and Envelope/Safety Repair Supplemental	\$11,040,000	\$4,525,000	STB	\$3,750,000	STB/GOB	\$2,765,000	Local
26	TAOS CAMPUS SUBTOTAL	\$17,290,000	\$9,525,000		\$3,750,000		\$4,015,000	
27	VALENCIA CAMPUS							
28	Workforce Training Center - Phase 2	\$5,000,000	\$3,500,000	STB	\$0		\$1,500,000	Local Bond
29	Health Sciences and Early Childhood Facilities	\$11,000,000	\$7,500,000	STB	\$1,000,000	GOB	\$2,500,000	Local Bond
30	VALENCIA CAMPUS SUBTOTAL	\$16,000,000	\$11,000,000		\$1,000,000		\$4,000,000	
31	BRANCH CAPITAL REQUEST TOTAL	\$40,790,000	\$26,600,000		\$4,750,000		\$9,440,000	
32								
33	UNM TOTAL	\$307,907,728	\$177,405,728		\$93,750,000		\$36,752,000	

2025-29 Comprehensive Capital Plan (CCP): CATEGORY 2 (\$000s)
Five Year Plan

				Planned Year of Expense					TOTAL BUDGET	Anticipated Source of Funding											TOTAL BUDGET
Bldg #	Category 2 Projects - Funding & Timeline Proposed	Unit	Legislative Session Funding Requested	2024-25	2025-26	2026-27	2027-28	2028-29		State General Funds	General Obligation Bonds	Severance Tax Bonds	Local Bond (Branch Only)	Equity - Auxiliary	Borrowing - Auxiliary	Equity - Campus	Borrowing - Campus	Equity - Unit	Borrowing - Unit	Gifts	
	Planning Projects																				
Multi	Psychology Department Facility (includes Logan Hall)	Academic Affairs- A&S	n/a	-	100	-	-	-	100	-	-	-	-	-	-	-	-	-	-	100	100
Multi	Category 3 Research Center Facility Study	Academic Affairs- VPR	n/a		250				250			-						250			250
ASM	Anderson School of Management Phase 2 Planning	Academic Affairs- ASM	n/a					268	250									268			268
N/A	UNM Albuquerque Parking and Transit Strategic Plan	President, per ICP	2025	-	300	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-	300
N/A	UNM Heritage Preservation Plan Update	President, per ICP	2025	-	250	-	-	-	250	250	-	-	-	-	-	-	-	-	-	-	250
	Subtotal Planning Projects			-	900	-	-	268	1,150	550	-	-	-	-	-	-	-	518	-	100	1,168
	Program Projects																				
	Humanities & Social Sciences Complex	Academic Affairs- A&S	2024	11,300	54,500	59,000	-	-	124,800	61,000	52,000	-	-	-	-	-	-	-	-	11,800	124,800
	Integrated Computing Research, Education Data Center	Academic Affairs - CARC &	2025	-	17,200	-		-	17,200	-	-	17,200	-	-	-	-	-	-	-	-	17,200
A0230	Renovation of New Mexico Law Center Building and Bratton Hall	Academic Affairs- SOL	2025	-	15,456	9,364	-	-	24,820	-	9,364	15,456	-	-	-	-	-	-	-	-	24,820
	Inter-institutional Cryo-Electron microscopy (ICE) Facility for New	Academic Affairs- VPR	2025	-	-	7,000	7,000	-	14,000	-	-	13,000	-	-	-	-	-	-	-	1,000	14,000
	CASAA Capital improvements feasibility study	Academic Affairs- VPR	2025	-	100		3,000	-	3,100	-	-	3,000	-	-	-	-	-	100	-	-	3,100
	Makerspace	Academic Affairs- SOE	2025	-	375	-	-	-	375	-	-	375	-	-	-	-	-	-	-	-	375
	700 MHz NMR Equipment	Academic Affairs- VPR	2025	-	2,500	-	-	-	2,500	-	-	2,500	-	-	-	-	-	-	-	-	2,500
	Expand the Indigenous Nations Library Program (INLP) space	Academic Affairs- CULLS	2025	-	2,000	-	-	-	2,000	-	-	2,000	-	-	-	-	-	-	-	-	2,000
	UNM Art Museum	Academic Affairs- CFA	2026	-	-	15,000	15,000	-	30,000	20,000	-	-	-	-	-	-	-	-	-	10,000	30,000
	CHTM Nano-Fabrication Expansion & Incubator	Academic Affairs- VPR	2026	-	-	40,000	-	-	40,000	-	-	40,000	-	-	-	-	-	-	-	-	40,000
	STEM Space/ Building	Academic Affairs- SOE, A&S,	2028	-	-	37,500	37,500	-	75,000	25,000	50,000	-	-	-	-	-	-	-	-	-	75,000
	Psychology Department Facility (includes Logan Hall)	Academic Affairs- A&S	2028	-	-	-	-	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-	50,000
	Sub-Total Program Projects			11,300	92,131	167,864	62,500	50,000	383,795	106,000	161,364	93,531	-	-	-	-	-	100	-	22,800	383,795
	Renewal and Replacement Projects																				
	Police Headquarters Supplemental Funding	PDC/ISS	2025	1,200	9,000	6,800	-	-	17,000	-	-	8,000	-	-	-	-	9,000	-	-	-	17,000
A0059	Johnson Center Natatorium	Academic Affairs- Student Af	2025	-	10,000	20,000	-	-	30,000	-	20,000	10,000	-	-	-	-	-	-	-	-	30,000
T0400	Harwood Museum Compliance and Health and Safety Infrastructure	Academic Affairs- Harwood M	2025	-	275	-	-	-	275	-	-	450	-	-	-	-	-	-	-	-	450
A0008	Renovation of Historic Bandelier East Offices	Academic Affairs- A&S	2025	-	678	-	-	-	678	-	-	678	-	-	-	-	-	-	-	-	678
	Campus Drive Improvements	Inst Supp Svcs	2025	1,500	-	-	-	-	1,500	-	-	504	-	-	-	996	-	-	-	-	1,500
	Las Lomas Road Improvements	Inst Supp Svcs	2025	600	600	-	-	-	1,200	-	-	1,200	-	-	-	-	-	-	-	-	1,200
	Physics & Astronomy Observatory Replacement	Academic Affairs- A&S	2025	-	-	2,500	-	-	2,500	-	-	2,500	-	-	-	-	-	-	-	-	2,500
	Reconfiguration of SOE Dean's Suite	Academic Affairs- SOE	2025	-	200	-	-	-	200	-	-	200	-	-	-	-	-	-	-	-	200
A0053	Zimmerman Library	FM / ISS	2025	-	1,500	-	-	-	1,500	-	-	1,500	-	-	-	-	-	-	-	-	1,500
	Sevillita Field Station Roof	Academic Affairs- A&S	2026	-	-	700	-	-	700	700	-	-	-	-	-	-	-	-	-	-	700
A0011	Maxwell Museum Upgrade	Academic Affairs- A&S	2026	-	-	800	-	-	800	800	-	-	-	-	-	-	-	-	-	-	800
A0011	Anthropology Renovation	Academic Affairs- A&S	2026	-	-	476	-	-	476	476	-	-	-	-	-	-	-	-	-	-	476
	Anthropology Renovation	Academic Affairs- A&S	2026	-	-	30,000	-	-	30,000	-	30,000	-	-	-	-	-	-	-	-	-	30,000
A0144	Yale Parking Structure	FM / ISS	2026	-	-	1,025			1,025	-	-	1,025	-	-	-	-	-	-	-	-	1,025
A0048	Dane Smith Hall	FM / ISS	2026	-	-	400			400	-	-	-	-	-	-	400	-	-	-	-	400
A0010	Scholes Hall	PDC / ISS	2027	-	-			700	700	-	-	-	-	-	-	700	-	-	-	-	700
	Redondo Roadway	PDC / ISS	2027	-	-	-		1,200	1,200	-	-	1,200	-	-	-	-	-	-	-	-	1,200
	Sub-Total Renewal and Replacement Projects			3,300	22,253	62,701	-	1,900	90,154	1,976	50,000	27,257	-	-	-	2,096	9,000	-	-	-	90,329
	Infrastructure / IT Projects																				
	UNM Albuquerque Campus Circulation Safety Improvements	President, per ICP	2025	-	1,500	1,500	1,500	1,500	6,000	3,000	-	-	-	-	-	-	3,000	-	-	-	6,000
	Johnson Field Improvements	President, per ICP/	2025	-	10,000	-	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	10,000
	Crossing of University Boulevard at Mesa Vista	PDC / ISS	2025	-	100	-	-	-	100	-	-	-	-	-	-	100	-	-	-	-	100





**UNM CAPITAL PLANNING LEADERSHIP TEAM
CAPITAL FUNDING REQUEST PRIORITIES**

4/24/2024

		ESTIMATED PROJECT COST	FY26 APPROPRIATION REQUEST	FUNDING TYPE	2024 APPROPRIATION	FUNDING TYPE	MATCHING FUNDS	FUNDING TYPE
1	ALBUQUERQUE CAMPUS CAPITAL REQUESTS							
2	Humanities and Social Sciences Complex Supplemental Funding	\$124,862,000	\$59,000,000	GF	\$54,000,000	GOB/GF	\$11,862,000	Match
3	Integrated Computing Research, Education Data Center	\$17,200,000	\$17,200,000	STB	\$0		\$0	
4	Police Headquarters	\$17,000,000	\$8,000,000	STB	\$0		\$9,000,000	UNM Bond
5	Title IX Improvements: Softball, Soccer/Track, Tennis, Golf, Basketball	\$18,500,000	\$18,500,000	GF	\$0		\$0	
6	NM Law Center Building Renovation	\$15,455,728	\$15,455,728	STB	\$0		\$0	
7	ALBUQUERQUE CAMPUS TOTALS	\$193,017,728	\$118,155,728		\$54,000,000		\$20,862,000	
8								
9	HEALTH & HEALTH SCIENCES CAPITAL PRIORITIES							
10	Pharmacy Building Renovation Supplemental Funding	\$66,800,000	\$28,500,000	GF	\$35,000,000	GOB	\$3,300,000	Match
11	Domenici 3T Research Center Renovation	\$5,800,000	\$2,800,000	STB	\$0		\$3,000,000	HRSA Grant
12	Simulation & Research Equipment Request	\$1,500,000	\$1,350,000	STB	\$0		\$150,000	Match
13	HEALTH & HEALTH SCIENCES CAMPUS TOTALS	\$74,100,000	\$32,650,000		\$35,000,000		\$6,450,000	
14								
15	BRANCH CAMPUSES							
16	GALLUP CAMPUS							
17	Facility Repair and Renewal	\$1,500,000	\$1,125,000	STB	\$0		\$375,000	Local
18	<i>GALLUP CAMPUS SUBTOTAL</i>	<i>\$1,500,000</i>	<i>\$1,125,000</i>		<i>\$0</i>		<i>\$375,000</i>	
19	LOS ALAMOS CAMPUS							
20	Student Services and Success Center Renovation	\$3,000,000	\$2,700,000	STB	\$0		\$300,000	Local
21	Open Space Design and Upgrade - Phase 2	\$3,000,000	\$2,250,000	STB	\$0		\$750,000	Local
22	<i>LOS ALAMOS CAMPUS SUBTOTAL</i>	<i>\$6,000,000</i>	<i>\$4,950,000</i>		<i>\$0</i>		<i>\$1,050,000</i>	
23	TAOS CAMPUS							
24	Armory Renovation	\$6,250,000	\$5,000,000	STB	\$0		\$1,250,000	Local
25	Observatory and Envelope/Safety Repair Supplemental	\$11,040,000	\$4,525,000	STB	\$3,750,000	STB/GOB	\$2,765,000	Local
26	<i>TAOS CAMPUS SUBTOTAL</i>	<i>\$17,290,000</i>	<i>\$9,525,000</i>		<i>\$3,750,000</i>		<i>\$4,015,000</i>	
27	VALENCIA CAMPUS							
28	Workforce Training Center - Phase 2	\$5,000,000	\$3,500,000	STB	\$0		\$1,500,000	Local Bond
29	Health Sciences and Early Childhood Facilities	\$11,000,000	\$7,500,000	STB	\$1,000,000	GOB	\$2,500,000	Local Bond
30	<i>VALENCIA CAMPUS SUBTOTAL</i>	<i>\$16,000,000</i>	<i>\$11,000,000</i>		<i>\$1,000,000</i>		<i>\$4,000,000</i>	
31	BRANCH CAPITAL REQUEST TOTAL	\$40,790,000	\$26,600,000		\$4,750,000		\$9,440,000	
32								
33	UNM TOTAL	\$307,907,728	\$177,405,728		\$93,750,000		\$36,752,000	

UNM Comprehensive Capital Plan
Category 2 List
Five-Year Plan – ABQ + Branches

2025-29 Comprehensive Capital Plan (CCP): CATEGORY 2 (\$000s)
Five Year Plan - ABQ + Branches

				Planned Year of Expense					TOTAL BUDGET	Anticipated Source of Funding											TOTAL BUDGET
Bldg #	Category 2 Projects - Funding & Timeline Proposed	Unit	Legislative Session Funding Requested	2024-25	2025-26	2026-27	2027-28	2028-29		State General Funds	General Obligation Bonds	Severance Tax Bonds	Local Bond (Branch Only)	Equity - Auxiliary	Borrowing - Auxiliary	Equity - Campus	Borrowing - Campus	Equity - Unit	Borrowing - Unit	Gifts	
	Planning Projects																				
Multi	Psychology Department Facility (includes Logan Hall)	Academic Affairs- A&S	n/a	-	100	-	-	-	100	-	-	-	-	-	-	-	-	-	-	100	100
Multi	Category 3 Research Center Facility Study	Academic Affairs- VPR	n/a		250				250			-						250			250
ASM	Anderson School of Management Phase 2 Planning	Academic Affairs- ASM	n/a					268	250									268			268
N/A	UNM Albuquerque Parking and Transit Strategic Plan	President, per ICP	2025	-	300	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-	300
N/A	UNM Heritage Preservation Plan Update	President, per ICP	2025	-	250	-	-	-	250	250	-	-	-	-	-	-	-	-	-	-	250
	Subtotal Planning Projects			-	900	-	-	268	1,150	550	-	-	-	-	-	-	-	518	-	100	1,168
	Program Projects																				
	Humanities & Social Sciences Complex	Academic Affairs- A&S	2024	11,300	54,500	59,000	-	-	124,800	61,000	52,000	-	-	-	-	-	-	-	-	11,800	124,800
	Integrated Computing Research, and Education Data Center	Academic Affairs- CARC &	2025	-	17,200	-		-	17,200	-	-	17,200	-	-	-	-	-	-	-	-	17,200
A0230	NM Law Center Building Renovation	Academic Affairs- SOL	2025	-	15,456	9,364	-	-	24,820	-	9,364	15,456	-	-	-	-	-	-	-	-	24,820
	Inter-institutional Cryo-Electron microscopy (ICE) Facility for New	Academic Affairs- VPR	2025	-	-	7,000	7,000	-	14,000	-	-	13,000	-	-	-	-	-	-	-	1,000	14,000
	CASAA Capital improvements feasibility study	Academic Affairs- VPR	2025	-	100		3,000	-	3,100	-	-	3,000	-	-	-	-	-	100	-	-	3,100
	Makerspace	Academic Affairs- SOE	2025	-	375	-	-	-	375	-	-	375	-	-	-	-	-	-	-	-	375
	700 MHz NMR Equipment	Academic Affairs- VPR	2025	-	2,500	-	-	-	2,500	-	-	2,500	-	-	-	-	-	-	-	-	2,500
	Expand the Indigenous Nations Library Program (INLP) space	Academic Affairs- CULLS	2025	-	2,000	-	-	-	2,000	-		2,000	-	-	-	-	-	-	-	-	2,000
	UNM Art Museum	Academic Affairs- CFA	2026	-	-	15,000	15,000	-	30,000	20,000	-	-	-	-	-	-	-	-	-	10,000	30,000
	CHTM Nano-Fabrication Expansion & Incubator	Academic Affairs- VPR	2026	-	-	40,000	-	-	40,000	-	-	40,000	-	-	-	-	-	-	-	-	40,000
	The BIG Move - Phase 1	EVP F&A / UNM Health	2027	-	-	50,000	-	-	50,000	-	-	-	-	-	-	50,000	-	-	-	-	50,000
	STEM Space/ Building	Academic Affairs- SOE, A&S,	2028	-	-	37,500	37,500	-	75,000	25,000	50,000	-	-	-	-	-	-	-	-	-	75,000
	Psychology Department Facility (includes Logan Hall)	Academic Affairs- A&S	2028	-	-	-	-	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-	50,000
	The BIG Move - Phase 1	EVP F&A / UNM Health	2028	-	-	-	50,000	-	50,000	-	-	-	-	-	-	50,000	-	-	-	-	50,000
	Sub-Total Program Projects			11,300	92,131	217,864	112,500	50,000	483,795	106,000	161,364	93,531	-	-	-	100,000	-	100	-	22,800	483,795
	Renewal and Replacement Projects																				
	Police Headquarters Supplemental Funding	PDC/ISS	2025	1,200	9,000	6,800	-	-	17,000	-	-	8,000	-	-	-	-	9,000	-	-	-	17,000
A0059	Johnson Center Natatorium	Academic Affairs- Student Af	2025	-	10,000	20,000	-	-	30,000	-	20,000	10,000	-	-	-	-	-	-	-	-	30,000
T0400	Harwood Museum Compliance and Health and Safety Infrastructure	Academic Affairs- Harwood M	2025	-	275	-	-	-	275	-	-	450	-	-	-	-	-	-	-	-	450
A0008	Renovation of Historic Bandelier East Offices	Academic Affairs- A&S	2025	-	678	-	-	-	678	-	-	678	-	-	-	-	-	-	-	-	678
	Campus Drive Improvements	Inst Supp Svcs	2025	1,500	-	-		-	1,500	-	-	504	-	-	-	996	-	-	-	-	1,500
	Las Lomas Road Improvements	Inst Supp Svcs	2025	600	600	-		-	1,200	-	-	1,200	-	-	-	-	-	-	-	-	1,200
	Physics & Astronomy Observatory Replacement	Academic Affairs- A&S	2025	-	-	2,500	-	-	2,500	-	-	2,500	-	-	-	-	-	-	-	-	2,500
	Reconfiguration of SOE Dean's Suite	Academic Affairs- SOE	2025	-	200	-	-	-	200	-	-	200	-	-	-	-	-	-	-	-	200
A0053	Zimmerman Library	FM / ISS	2025	-	1,500	-	-	-	1,500	-	-	1,500	-	-	-	-	-	-	-	-	1,500
	Sevillita Field Station Roof	Academic Affairs- A&S	2026	-	-	700	-	-	700	700	-	-	-	-	-	-	-	-	-	-	700
A0011	Maxwell Museum Upgrade	Academic Affairs- A&S	2026	-	-	800	-	-	800	800	-	-	-	-	-	-	-	-	-	-	800
A0011	Anthropology Renovation	Academic Affairs- A&S	2026	-	-	476	-	-	476	476	-	-	-	-	-	-	-	-	-	-	476
	Anthropology Renovation	Academic Affairs- A&S	2026	-	-	30,000	-	-	30,000	-	30,000	-	-	-	-	-	-	-	-	-	30,000
A0144	Yale Parking Structure	FM / ISS	2026	-	-	1,025			1,025	-	-	1,025	-	-	-	-	-	-	-	-	1,025
A0048	Dane Smith Hall	FM / ISS	2026	-	-	400			400	-	-	-	-	-	-	400	-	-	-	-	400
A0010	Scholes Hall	PDC / ISS	2027	-	-	-		700	700	-	-	-	-	-	-	700	-	-	-	-	700
	Redondo Roadway	PDC / ISS	2027	-	-	-		1,200	1,200	-	-	1,200	-	-	-	-	-	-	-	-	1,200
	Sub-Total Renewal and Replacement Projects			3,300	22,253	62,701	-	1,900	90,154	1,976	50,000	27,257	-	-	-	2,096	9,000	-	-	-	90,329
	Infrastructure / IT Projects																				
	UNM Albuquerque Campus Circulation Safety Improvements	President, per ICP	2025	-	1,500	1,500	1,500	1,500	6,000	3,000	-	-	-	-	-	-	3,000	-	-	-	6,000
	Johnson Field Improvements	President, per ICP/	2025	-	10,000	-	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	10,000
	Crossing of University Boulevard at Mesa Vista	PDC/ISS	2025	-	100	-	-	-	100	-	-	-	-	-	-	100	-	-	-	-	100
	IT Network/Firewall Upgrades/Refresh	IT	2025	-	4,700	-	-	-	4,700	-	-	4,700	-	-	-	-	-	-	-	-	4,700
	Workstation Refresh (Faculty/Staff/Classrooms/Labs)	IT	2025	-	-	1,800	-	-	1,800	-	1,800	-	-	-	-	-	-	-	-	-	1,800
	Cloud Infrastructure	IT	2025	-	1,200	-	-	-	1,200	-	-	1,200	-	-	-	-	-	-	-	-	1,200
	Centrally Scheduled Classroom Modernization	Academic Affairs/IT	2025	-	1,000	1,000	1,000	1,000	4,000	-	-	4,000	-	-	-	-	-	-	-	-	4,000
	Technology Refresh: Network, learning environments, servers	IT	2025	-	4,000	4,000	4,000	4,000	16,000	-	-	16,000	-	-	-	-	-	-	-	-	16,000
	Faculty/Staff Workstation Refresh - Main Campus	IT	2025	-	1,565	1,565	1,565	1,565	6,260	-	-	6,260	-	-	-	-	-	-	-	-	6,260
	IT Fiber Optics Refresh for UNM Health System	IT/UNM Health System	2026	-	-	1,500	1,500	1,500	4,500	-	4,500	-	-	-	-	-	-	-	-	-	4,500
	Phase 2: Classroom Technology Upgrades (Departmentally	Academic Affairs / IT	2026	-	-	825	-	-	825	-	-	825	-	-	-	-	-	-	-	-	825
	North Campus Plant	Inst Supp Svcs	2026		10,000	-		-	10,000	-	10,000	-	-	-	-	-	-	-	-	-	10,000
A0194	Chiller Expansion	Inst Supp Svcs	2026		2,000	-		-	2,000	-	-	2,000	-	-	-	-	-	-	-	-	2,000

2025-29 Comprehensive Capital Plan (CCP): CATEGORY 2 (\$000s)
Five Year Plan - ABQ + Branches

				Planned Year of Expense					TOTAL BUDGET	Anticipated Source of Funding											TOTAL BUDGET
Bldg #	Category 2 Projects - Funding & Timeline Proposed	Unit	Legislative Session Funding Requested	2024-25	2025-26	2026-27	2027-28	2028-29		State General Funds	General Obligation Bonds	Severance Tax Bonds	Local Bond (Branch Only)	Equity - Auxiliary	Borrowing - Auxiliary	Equity - Campus	Borrowing - Campus	Equity - Unit	Borrowing - Unit	Gifts	
58	Sewer System Upgrades	Inst Supp Svcs	2026		1,000	-		-	1,000	-	-	1,000	-	-	-	-	-	-	-	-	1,000
59	Campus Integration Controls Upgrade	Inst Supp Svcs	2026		500	-		-	500	-	-	-	-	-	-	-	-	500	-	-	500
60	North Campus Well and Reservoir	Inst Supp Svcs	2026	-	5,000	-		-	5,000	-	-	5,000	-	-	-	-	-	-	-	-	5,000
61	Campus Integration Controls Upgrade	Inst Supp Svcs	2026	-	500	-		-	500	-	-	-	-	-	-	-	-	500	-	-	500
62	Albuquerque Campuses Signage and Wayfinding Installation	President, per ICP	2026	-	5,000	-	-	-	5,000	-	-	5,000	-	-	-	-	-	-	-	-	5,000
63	Yale Gateway @ Central/Redondo Roadway Phase II	ASUNM / ISS	2027	-	-	3,000	-	-	3,000	-	-	3,000	-	-	-	-	-	-	-	-	3,000
64	New Well & Reservoir on North Campus	Inst Supp Svcs	2027	-	-	15,000		-	15,000	-	-	-	-	-	-	-	-	15,000	-	-	15,000
65	Gas Turbine Overhaul	Inst Supp Svcs	2027	-	-	2,000		-	2,000	-	-	-	-	-	-	-	-	2,000	-	-	2,000
66	Sub-Total Infrastructure/ IT Projects			17,900	189,577	517,956	224,565	113,365	1,063,363	157,952	377,664	251,905	-	-	-	204,292	21,000	18,100	-	32,800	1,063,713
67	Demolition Projects																				
68	A0081 Humanities Building	AMP	2024	4,500	-	-	-	-	4,500	-	4,500	-	-	-	-	-	-	-	-	-	4,500
69	A0079 Ortega Hall	AMP	2029	-	-	-	-	3,500	3,500	3,500	-	-	-	-	-	-	-	-	-	-	3,500
70	Demolition Projects			4,500	-	-	-	3,500	8,000	3,500	4,500	-	-	-	-	-	-	-	-	-	8,000
71	Auxiliary Projects																				
72	Residential Life & Student Housing	Inst Supp Svcs	2024	10,000	10,000	5,000	-	-	25,000	-	-	-	-	5,000	20,000	-	-	-	-	-	25,000
73	Children's Campus	Academic Affairs	2024	7,500	7,500	-	-	-	15,000	7,000	-	-	-	-	-	-	-	8,000	-	-	15,000
74	Dining and Food Services	Inst Supp Svcs	2024	300	250	300	-	-	850	-	-	-	-	850	-	-	-	-	-	-	850
75	A0062 Popejoy Lobby renovation	Inst Supp Svcs	2024	1,250	-	-	-	-	1,250	-	-	1,000	-	-	-	-	-	-	-	250	1,250
76	UNM Championship Infrastructure	Inst Supp Svcs	2024	1,150	3,400	1,029	-	-	5,579	5,579	-	-	-	-	-	-	-	-	-	-	5,579
77	Children's Campus - Expansion	Academic Affairs- Student Af	n/a	22,500	-	-	-	-	22,500	-	-	-	-	-	22,500	-	-	-	-	-	22,500
78	Honors College Living Learning Space	Academic Affairs- HC	n/a	-	-	-	-	50,000	50,000	-	-	-	-	-	50,000	-	-	-	-	-	50,000
79	Sub-Total Auxiliary Projects			42,700	21,150	6,329	-	50,000	120,179	12,579	-	1,000	-	5,850	92,500	-	-	8,000	-	250	120,179
80	Athletics Projects																				
81	A0301 Title IX Improvements: Softball, Soccer/Track, Tennis, Golf,	Athletics	2025		18,500		-	-	18,500	15,000	-	-	-	-	-	-	-	-	-	-	15,000
82	University Stadium Facility Improvement	Athletics	2025		50,000				50,000	50,000	-	-	-	-	-	-	-	-	-	-	50,000
83	Baseball & Softball Press Box Construction & Improvements	Athletics	2025		3,000	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-	-	3,000
84	Football Team Room Construction	Athletics	2025	2,500	-	-	-	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	2,500
85	UNM Athletics Technology & Video Board Replacement & Improvements	Athletics	2025	350	5,150	-	-	-	5,500	5,500	-	-	-	-	-	-	-	-	-	-	5,500
86	South Campus Dining Facility	Athletics	2025		2,500	-	-	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	2,500
87	University Arena Facility Improvement	Athletics	2025		2,000	-	-	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	2,000
88	UNM Indoor Practice Facility Improvement	Athletics	2025		1,500	-	-	-	1,500	1,500	-	-	-	-	-	-	-	-	-	-	1,500
89	UNM Athletic Facility Improvement	Athletics	2025		750	-	-	-	750	750	-	-	-	-	-	-	-	-	-	-	750
90	UNM Athletics Parking Lot Improvements	Athletics	2025		5,000	-	-	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	5,000
91	Sub-Total Athletics Projects			2,850	69,900	-	-	-	72,750	72,750	-	-	-	-	-	-	-	-	-	-	72,750
92	UNM Health & Health Sciences Projects																				
93	School of Public Health	HSC	2,026	-	25,000	25,000	-	-	50,000	-	50,000	-	-	-	-	-	-	-	-	-	50,000
94	Sub-Total UNM Health & Health Sciences Projects			-	25,000	25,000	-	-	50,000	-	50,000	-	-	-	-	-	-	-	-	-	50,000
95	Central Campus Total Projects			82,550	420,911	829,850	337,065	219,033	1,889,391	355,307	643,528	373,693	-	5,850	92,500	306,388	30,000	26,718	-	55,950	1,889,934
96																					
97	Branches																				
98	Gallup Branch Campus																				
99	G0002 Gurley Hall Fine Arts Renovation	Gallup Branch	2024	2,000	2,000	-	-	-	4,000	-	4,000	-	-	-	-	waiver	-	-	-	-	4,000
100	G0002 Gurley Hall Phase 1 & Phase 2 Supplemental Funding	Gallup Branch	2024	8,052	8,053	-	-	-	16,105	5,700	6,000	-	-	-	-	4,405	-	-	-	-	16,105
101	Multi Facility Repair and Renewal	Gallup Branch	2025	-	1,000	1,500	-	-	2,500	-	-	2,000	-	-	-	500	-	-	-	-	2,500
102	Multi Facility Repair and Renewal	Gallup Branch	2027	-	-	-	1,500	-	1,500	-	-	1,125	-	-	-	375	-	-	-	-	1,500
103	Sub-Total Gallup Branch Campus Projects			10,052	11,053	1,500	1,500	-	24,105	5,700	10,000	3,125	-	-	-	5,280	-	-	-	-	24,105
104	Los Alamos Branch Campus																				
105	L0007 Student Services & Success Center Renovation	Los Alamos Branch	2024	1,500	1,500	-	-	-	3,000	-	2,700	-	-	-	-	300	-	-	-	-	3,000
106	Multi Campuswide Infrastructure & Workforce Training Supplemental	Los Alamos Branch	2024	4,620	4,325	-	-	-	8,945	4,620	-	3,400	-	-	-	925	-	-	-	-	8,945
107	UNM Los Alamos Branch	Los Alamos Branch	2025	-	1,500	-	-	-	1,500	-	-	1,125	-	-	-	375	-	-	-	-	1,500
108	L0002 Building 2 Renovation	Los Alamos Branch	2026	-	-	900	900	-	1,800	-	1,350	-	-	-	-	450	-	-	-	-	1,800
109	L0003 Building 3 Workforce Development	Los Alamos Branch	2027	-	-	-	1,000	-	1,000	-	-	750	-	-	-	250	-	-	-	-	1,000
110	Sub-Total Los Alamos Branch Campus Projects			6,120	7,325	900	1,900	-	16,245	4,620	1,350	4,525	-	-	-	1,750	-	-	-	-	16,245
111	Taos Branch Campus																				
112	T0002 Space STEM (S-STEM) Center	Taos Branch	2024	2,384	2,385	-	-	-	4,769	-	3,577	-	-	-	-	1,192	-	-	-	-	4,769
113	T0003 Peralta Hall Renovation Supplemental Funding Request	Taos Branch	2024	2,950	2,950	-	-	-	5,900	1,775	3,000	-	-	-	-	1,125	-	-	-	-	5,900
114	T0008 Facilities Management & IT Building	Taos Branch	2025	-	4,000	-	-	-	4,000	-	-	3,000	-	-	-	1,000	-	-	-	-	4,000
115	Campus Landscaping Outdoor Education Venues	Taos Branch	2026	-	-	2,000	-	-	2,000	-	1,500	-	-	-	-	500	-	-	-	-	2,000
116	T1009 Bataan Hall Event Center Renovations	Taos Branch	2027	-	-	-	2,000	-	2,000	-	-	1,500	-	-	-	500	-	-	-	-	2,000

2025-29 Comprehensive Capital Plan (CCP): CATEGORY 2 (\$000s)
Five Year Plan - ABQ + Branches

				Planned Year of Expense						Anticipated Source of Funding												
Bldg #	Category 2 Projects - Funding & Timeline Proposed	Unit	Legislative Session Funding Requested	2024-25	2025-26	2026-27	2027-28	2028-29	TOTAL BUDGET	State General Funds	General Obligation Bonds	Severance Tax Bonds	Local Bond (Branch Only)	Equity - Auxiliary	Borrowing - Auxiliary	Equity - Campus	Borrowing - Campus	Equity - Unit	Borrowing - Unit	Gifts	TOTAL BUDGET	
117	T0004	Early Childhood Learning Center Addition	Taos Branch	2028	-	-	-	-	3,000	3,000	-	2,250	-	-	-	-	750	-	-	-	-	3,000
118		Sub-Total Taos Branch Campus Projects			5,334	9,335	2,000	2,000	3,000	21,669	1,775	10,327	4,500	-	-	-	5,067	-	-	-	-	21,669
119		Valencia Branch Campus																				
120		Nursing & Health Sciences Complex	Valencia Branch	2024	3,000	3,000	2,000	-	-	8,000	-	6,000	-	2,000	-	-	-	-	-	-	-	8,000
121		New Campus Entrance	Valencia Branch	2024	1,725	1,725	-	-	-	3,450	-	-	2,588	862	-	-	-	-	-	-	-	3,450
122	V0003	B&T Renovation and Classroom update	Valencia Branch	2025	-	1,400	1,400	-	-	2,800	-	-	2,100	-	-	-	700	-	-	-	-	2,800
123		Childcare Education Facility	Valencia Branch	2026	-	-	1,900	1,800	1,800	5,500	-	4,119	-	-	-	-	1,381	-	-	-	-	5,500
124		General Education Building Early College High School	Valencia Branch	2026	-	-	4,000	4,000	-	8,000	-	6,000	-	2,000	-	-	-	-	-	-	-	8,000
125	Multi	Stucco and Concrete Rehabilitation	Valencia Branch	2027	-	-	-	2,500	-	2,500	-	-	1,875	-	-	-	625	-	-	-	-	2,500
126	Multi	Restroom Rehabilitation and Renovations	Valencia Branch	2028	-	-	-	-	2,400	2,400	-	1,800	-	-	-	-	600	-	-	-	-	2,400
127		Sub-Total Valencia Branch Campus Projects			4,725	6,125	9,300	8,300	4,200	32,650	-	17,919	6,563	4,862	-	-	3,306	-	-	-	-	32,650
128		Sub-Total Branches Projects			26,231	33,838	13,700	13,700	7,200	94,669	12,095	29,269	15,988	15,189	4,500	-	10,336	-	5,067	-	-	94,669
129		Grand Total			108,781	454,749	843,550	350,765	226,233	1,984,060	367,402	672,797	389,681	15,189	10,350	92,500	316,724	30,000	31,785	-	55,950	1,984,603

The University of New Mexico
Five-Year Capital Plan
NM HED Format



New Mexico Department of Higher Education

2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:			The University of New Mexico										DATE:					6/30/2024		
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)		
Year 1			2025 (Severance Tax Bond Year)																	
UNM	1	1	Humanities and Social Sciences Complex Supplemental Funding	Replacement facility to house the Humanities and Social Sciences programs for the College of Arts & Sciences	2025		X	\$ 124,800,000	\$ 59,000,000		X	X	92%	8%	Fundraising	X		120,500		
UNM	2	2	Integrated Computing Research, and Education Data Center	UNM shared modular data center for Main, HSC, UH, CARC	2025	X		\$ 17,200,000	\$ 17,200,000		X		100%	0%		X		TBD		
UNM	3	3	Police Headquarters	New Police Department Facilities	2025			\$ 17,000,000	\$ 8,000,000			X			UNM Bond	X		12,000		
UNM	4	4	Title IX Improvements	Softball, Soccer/Track, Tennis, Golf, Basketball facility improvements for Women's Sports	2025	X		\$ 18,500,000	\$ 18,500,000		X		100%				X	TBD		
UNM	5	5	NM Law Center Building Renovation	Renovation of New Mexico Law Center Building (230)	2025		X	\$ 15,455,728	\$ 15,455,728		X		100%	0%			X	11,800		
UNM		6	IT Network/Firewall Upgrades/Refresh	Technology refresh: core firewall upgrade, switch refresh, campus wireless improvements, data center network infrastructure, and network equipment refresh -Albuquerque gigapop	2025	X		\$ 4,700,000	\$ 4,700,000		X		100%	0%			X	N/A		
UNM		7	Seidler Natatorium Improvements	Improvements to the Seidler Natatorium Threapy Pool at Johnson Center	2025	X		\$ 10,000,000	\$ 10,000,000		X	X	70%	30%	Other Fundings		X	35,550		
UNM		8	IT Worktation Refresh	Refresh 25% of faculty/staff workstations on Main Campus and replace 150 lectern and 100 computing pod workstations	2025		X	\$ 1,800,000	\$ 1,800,000		X		100%	0%				N/A		
UNM		9	Dane Smith Hall – Atrium Smoke Control Upgrade	Atrium Smoke Control Upgrade	2025	X		\$ 1,050,000	\$ -		X		100%	0%				N/A		
UNM		10	University Services Fleet E-Vehicle Program	Convert to an all e-vehicle fleet	2025	X		\$ 1,340,000	\$ -		X		100%	0%				N/A		
UNM		11	UNM Albuquerque Campus Circulation Safety Improvements	UNM Albuquerque Campus Improvements for safe, multi-modal circulation and streetscape (crossings, sidewalks, bike lanes, etc.) identified within the Integrated Campus Plan to improve UNM safety.	2025	X		\$ 6,000,000	\$ -		X		100%	0%				N/A		
UNM			Facility Investment Needs (FIN) Repairs & Renovations	Facility Investment Needs (FIN) Repairs & Renovations across campus	2025	X		\$ 10,488,370	\$ -			X		100%	BR&R		X	TBD		
UNM			Zimmerman Library Fire Protection System	Extend Fire Protection System	2025		X	\$ 1,500,000	\$ -		X		100%	0%				N/A		
UNM			CASAA Feasibility Study	Capital Improvements	2025		X	\$ 100,000	\$ -				100%	0%				N/A		
UNM			Makerspace	Collaborative Design Space (Makerspace)	2025	X		\$ 375,000	\$ -		X		100%	0%				TBD		
UNM			Renovation of Historic Bandelier East Offices	Historical Building Renovations	2025		X	\$ 678,000	\$ -		X		100%	0%				10,084		
UNM			Cloud Infrastructure	Moving services to public cloud provider, to provide additional functionality that is not available on campus. This request is dependent on Data Center funding request included in 2023 Capital Outlay recommendations above.	2025	X		\$ 1,200,000	\$ -		X		100%	0%		X	X	N/A		
UNM			Expand the Indigenous Nations Library Program (INLP) Space	INLP Expansion	2025	X		\$ 2,000,000	\$ -		X		100%	0%				TBD		
UNM			Harwood Museum Compliance and Health and Safety Infrastructure Repairs	Historical Building Renovations	2025	X		\$ 450,000	\$ -			X		100%	BR&R			TBD		
			School of Engineering Dean's Suite Reno	Renovations to Dean's suite	2025	X		\$ 200,000	\$ -		X							631		
UNM			700 MHz NMR Equipment	700 MHz NMR instrumentation	2025		X	\$ 2,500	\$ -		X							N/A		
UNM			Inter-institutional Cryo-Electron microscopy (ICE) Facility for New Mexico	Inter-institutional Cryo-Electron microscopy (ICE) Facility for New Mexico	2025	X	X	\$ 14,000,000	\$ -		X							TBD		
UNM			Las Lomas Road Improvements	Improve signage and pedestrian safety	2025	X		\$ 1,200,000	\$ -		X							N/A		
UNM			Physics & Astronomy Observatory Replacement	New site for Observatory- assessment is currently in process (FY24)	2025		X	\$ 2,500,000	\$ -		X		100%	0%		X		TBD		
UNM			CASAA Facility Planning	CASAA has been leasing off campus space for the past 3 decades and the cost of off-campus leases have skyrocketed, which means F&A generated by CASAA is supporting off-campus building management companies. We are requesting non-recurring funds to do a feasibility study to assess overall CASAA needs. There may be synergies between Psychology department and CASAA, therefore we would like to use the same vendor for both feasibility assessments to determine if there are areas of opportunity for these units' facilities.	2025		X	\$ 100,000	\$ -			X	0%	100%				N/A		
UNM			Psychology Department Facility Planning	Feasibility study of Dept. of Psychology needs, which includes Logan Hall and other buildings. Based on study potential building renovations or new construction.	2025		X	\$ 100,000	\$ 100,000		X		100%	0%				N/A		
UNM			UNM Albuquerque Parking and Transit Strategic Plan	Develop parking and transportation strategy consistent with the Integrated Campus Plan to provide rapid and optimal transit service and accessible, affordable, and available parking (i.e., reassess permit structure, business model, etc).	2025	X		\$ 300,000	\$ -		X			100%	Auxiliary Capital Funds			N/A		



New Mexico Department of Higher Education

2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico														DATE:	6/30/2024	
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Total Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
Year 2			2026 (GOB Year)															
UNM			Anthropology Renovation	Bring historic facility up to modern standards.	2026	X		\$ 60,000,000	\$ 30,000,000	X			100%				X	57,668
UNM			Sevillita Field Station Roof	Field Station Roof and Stucco (\$700K); requested FY25 FIN funding for stucco repair. The Field Station Roof and Stucco is needed because the envelope failures lead to routine leaks that put the structure itself at risk and result in substantial pest infestations, which represent a health and safety risk to UNM personnel and visitors.	2026	X		\$ 700,000	\$ -	X			100%				X	N/A
UNM			Anthropology Renovation - Archaeology Labs	Renovation of Anthropology Building Environmental Archaeology lab would renovate a teaching lab that does not have wet lab or fume hood capability. This renovation represents an acute need to support instruction in the department.	2026	X		\$ 476,000	\$ -		X		\$ 100				X	
UNM			Maxwell Museum Upgrade	"Ancestors Exhibit" renewal/upgrade- They received an initial capital award of \$434,000 for the Maxwell project, toward an exhibition that will cost approximately \$1.2 million in total. They currently have received a third of the anticipated total costs, and the remaining ~\$800K is still needed. They have been spending the initial award toward architectural and feasibility studies and have just hired an architect and design firm to complete the exhibition design. However, currently do not have funds to take us beyond design into implementation.	2026	X		\$ 800,000	\$ 800,000		X		100%				X	
UNM			Art Museum	Renovation of Bookstore into new Art Museum; Feasibility study completed; building has large potential for up to \$10M in matching funds.	2026	X		\$ 30,000,000	\$ -	X							X	
UNM			School of Public Health	New Facility for the School of Public Health	2026	X		\$ 50,000,000	\$ 50,000,000	X			100%	0%		X		TBD
UNM			North Campus Plant	Construct a second plant interconnected to the existing District Energy System to supply additional heat, power, and cooling throughout campus	2026	X		\$ 20,000,000	\$ -	X			100%			X		TBD
UNM			Chiller Expansion	Add chiller capacity for projected new building expansion.	2026	X		\$ 2,000,000	\$ -	X			100%				X	TBD
UNM			Gas Turbine Overhaul	overhaul of existing gas turbine	2026	X		\$ 2,000,000	\$ -	X		X		100%	Sustainability Surcharge		X	N/A
UNM			New Well & Reservoir on North Campus	new well and reservoir on north campus	2026	X		\$ 15,000,000	\$ -	X			100%			X		TBD
UNM			Yale Parking Structure	Install Fire Suppression System	2026	X		\$ 1,025,000	\$ -	X			100%				X	TBD
UNM			Yale @ Redondo Improvements	Pedestrian and traffic control improvements at Yale & Redondo intersection	2026	X		\$ 1,200,000	\$ -	X			100%	0%			X	TBD
UNM			Residential Life & Student Housing	Improve facilities to accommodate student needs: Alvarado, Hokona Commons, Hokona-Zia, Santa Clara	2026	X		\$ 21,000,000	\$ -	X		X		100%	Housing Capital Funds	X	X	TBD
UNM			Dining and Food Services	Conduct venue specific upgrades per Chartwells Contract	2026	X		\$ 250,000	\$ -			X		100%	Chartwell Capital Funds		X	TBD
UNM			Softball	Title XI improvements	2026	X		\$ 500,000	\$ -	X			100%				X	TBD
UNM			PIT	TV System, Water Soften System, HVAC Equipment Update	2026	X		\$ 420,000	\$ -	X			100%				X	N/A
UNM			Men's & Women's Basketball	Men's Equipment upgrades and team study area; Women's locker Rm improvements and office enhancements	2026	X		\$ 300,000	\$ -	X			100%				X	TBD
UNM			Portfolio Reduction	Center for Advanced Research Computing/Arts Lab	2026	X		\$ 3,500,000	\$ 3,000,000	X		X		100%	UNM & HED Demolition Funding			76,000
Year 3			2027 (Severance Tax Bond Year)					Year 2 Total	\$ 149,171,000									
UNM			CASAA Capital Improvements	New construction or renovation for CASAA	2027	X		\$ 3,000,000	\$ -		X		100%	0%		X		TBD
UNM			Psychology Department Facility Planning	Feasibility study of Dept. of Psychology needs, which includes Logan Hall and other buildings. Based on study potential building renovations or new construction.	2027		X	\$ 100,000	\$ 100,000		X		100%	0%				N/A
UNM			STEM Space Planning (A&S, COEHS and SOE needs)	Planning for STEM space needs and anticipated building renovations or new construction for the combination of SOE Mechanical Engineering building, ECE building and Biology lab space renovations for related to current and prospective faculty hiring.	2027			\$ 300,000	\$ -		X							N/A
UNM			Museum Facility Needs	Museum Council requesting facility assessment of all UNM museums in letter dated 4/11/23.	2027		X	\$ 75,000	\$ 75,000		X	X	75%	25%	Department Funds		X	TBD



2025-2029 Five Year Capital Project Funding Plan

[illegible]

UNM Gallup Branch Campus
Five-Year Capital Plan
NM HED Format



New Mexico Department of Higher Education

2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:				The University of New Mexico - Gallup Campus					DATE:							6/30/2024		
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-G	1	1	Facility Repair and Renewal	Repair existing facilities and necessary upgrades to achieve peak energy efficiency and appropriate safe educational environments that building Renewal and Repair isn't enough to complete	2025	X		\$ 1,500,000	\$ 1,125,000		X	X	75%	25%	Equity - Campus		X	N/A
UNM-G		2	Facility Repair and Renewal	Repair existing facilities and necessary upgrades to achieve peak energy efficiency and appropriate safe educational environments that building Renewal and Repair isn't enough to complete	2026	X		\$ 1,500,000	\$ 1,125,000		X	X	75%	25%	Equity - Campus		X	N/A

UNM Los Alamos Branch Campus
Five-Year Capital Plan
NM HED Format



New Mexico Department of Higher Education

2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:				The University of New Mexico - Los Alamos Campus							DATE:						6/30/2024		
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
UNM-LA	1	1	Student Services & Success Center Renovation	To renovate and equip Building 1 related to safety, security, energy efficiency, and to modernize the structure to meet the needs of our students at the Los Alamos Branch Campus.	2025		X	\$ 3,000,000	\$ 2,250,000		X		75%	25%	Local funds		X	4,167	
UNM-LA	2	2	UNM-LA Open Space Design and Upgrade Part 2	Design, repair, renovate, and develop open space on campus, including access, wayfinding, and parking areas to meet safety and ADA campus environs standards for land improvements controlled by UNM-LA.	2025		X	\$ 3,000,000	\$ 2,250,000		X	X	75%	25%	Local funds	X	X	N/A	
UNM-LA		3	Building 4 and 7 Renovation	Pulled from our current infrastructure project. Appropriation ID F3155, PDC22034. See Vigil & Associates 100% drawings for detailed project plans.	2026	X		\$ 2,500,000	\$ 1,875,000	X		X	75%	25%	Local funds		X	TBD	
UNM-LA		4	Buildings 1 and 7 roof and stucco replacement	Pulled from our current infrastructure project. Appropriation ID F3155, PDC22034. See Vigil & Associates 100% drawings for detailed project plans.	2027	X		\$ 2,000,000	\$ 1,500,000		X	X	75%	25%	Local funds		X	TBD	

UNM Taos Branch Campus
Five-Year Capital Plan
NM HED Format



New Mexico Department of Higher Education

2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:				The University of New Mexico - Taos Campus					DATE:							6/30/2024		
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
UNM-T	1	1	Armory Renovation Project	Renovate, Design, Develop, Construct and Furnish Armory Buiding to house Career Technical Education Programs and Facilities Management.	2025	X	\$ 6,250,000	\$ 5,000,000		X	X	75%	25%	local tax funds	X		TBD	
UNM-T	2	2	Observatory and Envelope/Safety Repair Supplemental	Supplemental Requests for: Space STEM Center (Observatory), Campus Envelope Repair and Early Childhood Learning Center Projects	2025	X	\$ 11,040,000	\$ 4,525,000		X	X	75%	25%	local tax funds			N/A	
UNM-T		3	Center for Career and Technical Education - Vocational Building/ Facilities & IT Building	New Vocational building to provide construction, automotive and other trades training. Facility improvements to house the Culinary Arts Program in the Pueblo Hall building. Facilities to house IT and Facilities Management Departments. **Project is contingent on UNM's ability to acquire the Armory Facility.	2026		\$ 8,000,000	\$ 6,000,000				75%	25%	local tax funds	X		TBD	
UNM-T		4	Early Childhood Learning Center Addition	Plan, design, engineer, site develop, construct, equip and furnish a facility to support the growth of the Early Childhood Program. Kids Campus expansion and addition of 5,000 sq ft. to provide 4 more classrooms.	2027	X	\$ 3,000,000	\$ 2,250,000	X		X	75%	25%	local tax funds	X	X	5,000	
UNM-T		5	Bataan Hall Event Center Renovations	Renovations and facility upgrades (including Fire Suppression System, HVAC, Eletrical, Plumbing and Envelope upgrades)	2028	X	\$ 2,000,000	\$ 1,500,000	X			75%	25%	local tax funds		X	TBD	

UNM Valencia Branch Campus
Five-Year Capital Plan
NM HED Format



New Mexico Department of Higher Education

2025-2029 Five Year Capital Project Funding Plan

INSTITUTION:			The University of New Mexico - Valencia Campus						DATE:							6/30/2024		
Institution acronym	FY25 Funding Priority #	Overall Funding Priority #	Project Title	Description	Year Project Funding will be requested	Full Project	Phase	Cost of Project or Phase	TOTAL Request from State	GOB	STB	Other	Percent of GOB or STB	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM-V	1	1	Classroom Renovations - Valencia Workforce Training Center	Classroom upgrades and updating. Window replacements, door and classroom updates, glass walls in hallways and updated server spaces.	2025		X	\$ 5,000,000	\$ 3,750,000		X		75%	25%	Local Bond		X	TBD
UNM-V	2	2	Nursing & Health Sciences Complex	Nusing and Health Sciences complexes to include classrooms, a health clinic, physiology laboratories, offices and other spaces for store of instructional materials and other artifacts.	2025	X		\$ 10,000,000	\$ 7,500,000		X		75%	25%	Local Bond		X	TBD
UNM-V		3	CTE Complex-Renovation of PPD Building, PPD Warehouse Build.	Build a metal building south of the campus complex for use by PPD to store surplus/equipment/supplies and convert current PPD building to a CTE complex for Welding, Vehicle Maintenance and Construction Technologies	2026	X		\$ 8,000,000	\$ 6,000,000	X			75%	25%	Local Bond	X		TBD
UNM-V		4	Completion of Chiller Plant/Ice Plant Facility	Original Chiller facilities was designed to hold one additional Chiller as backup, and an Ice-making tank/compressor space to offset power consumption. Space is there already for this expansion. Includes removal of a old Air Handler near the Student Union	2027	X		\$ 5,000,000	\$ 3,750,000		X		75%	25%	Local Bond			TBD
UNM-V		5	Classroom Renovations and Updates	General updates to older classrooms in Academic Building including glass walls, updated carpets and celings, and updated Science labs.	2027	X		\$ 9,000,000	\$ 6,750,000		X		75%	25%	Local Bond		X	TBD
UNM-V		6	B&T Renovation and Classroom Update	Renovate all classrrom spaces including cielings, doors, carpet and wall paint, removing large doors and covering the south kiln space. Includes stucco, concrete repairs and remodeling of the photo lab and DMA spaces.	2028	X		\$ 2,800,000	\$ 2,100,000	X		X	75%	25%	Local Bond	X		TBD
UNM-V		7	Childcare Education Facility	13,000 sqft Early Childhood Education Facility to include daycare training spaces and other classrooms	2028	X		\$ 5,500,000	\$ 4,119,000		X	X	75%	25%	Local Bond	X		TBD
UNM-V		8	General Education Building for Early College High School	Build and equip a 20,000 sq ft general classroom building on Tome to house the Early College High School facility to include classrooms, office space, computer and science labs and parking access. Building will include CTE spaces for welding, automotive, electronics, trades and other vocational spaces. Building will also include food services and other highschool specific needs.	2028	X		\$ 8,000,000	\$ 6,000,000	X		X	75%	25%	Local Bond	X		N/A
UNM-V		9	Stucco and Concrete Rehabilitation	Re-stucco older buildings and replace heaving and damaged concrete walks that have become dangerous trip hazards. Remove brick replace as needed.	2028	X		\$ 2,500,000	\$ 1,875,000		X		75%	25%	Local Bond		X	N/A
UNM-V		10	Restroom Rehabilitation and Renovations	Renovate 8 restrooms in Academics, Student Community Center with updated fixtures, tile and configurations to meet UNM standards and ADA compliance	2028	X		\$ 2,400,000	\$ 1,800,000	X		X	75%	25%	Local Bond		X	TBD

UNM Health Sciences Center
Five-Year Capital Plan
NM HED Format



New Mexico Department of Higher Education

2024 Summer Hearing - Five Year Capital Project Funding Plan

INSTITUTION:**The University of New Mexico - Health Sciences Center****DATE:****4/11/2024**

Institution Acronym	Overall Funding Priority #	Project Title	Description	Full Project	Will this project be phased?	Cost of Project or Phase	Request type	Percent of state request	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
2025 (STB Year)													
UNM HSC	1	Supplemental Pharmacy Building Renovation Phase II	Program, design, renovate and equip a supplemental renovation to the College of Pharmacy building . Only Partial Funding was recommended for the overall renovation of the building.		X	\$28,500,000	GF	95%	5%	HSC Capital Funds		X	96,300
UNM HSC	2	Domenici 3T Research Center Renovation	Plan, design, program, renovate, and install updates to current Domenici Mind 3T Research space with support of a HRSA Grant for New MRI Research and installation of new MRI unit to further elevate research capabilities and resources for the program and campus community.	X		\$6,100,000	STB	46%	54%	HRSA Federal Funds/ HSC Capital Funds		X	1,125
UNM HSC	3	Simulation & Research Equipment Request	Plan, program, and equip a dissection simulation for the HSC Rio Rancho Campus; develop and equip an HSC Interprofessional Simulation Education Center to create health care and academic research space; enhance GPU computing to support artificial intelligence and machine learning research within HSC to increase research competitiveness and leverage the transformational capabilities of AI.	X		\$1,500,000	STB	90%	10%	UNM HSC Capital Funds			N/A
UNM HSC	4	Health Sciences Network Upgrade Project	Plan, design, and equip an upgraded network for the enhancement of network infrastructure across over 30 buildings at the health sciences center to support diverse missions, including academics, research, administration, and public service/clinical activities for students, faculty, and staff.		X	\$4,000,000	TBD	TBD	TBD	HSC/UNMH Capital Funds		X	N/A
UNMH	5	UH Main Operating Suite Backfill Project	Demolish and reconstruct 30,831 SF of existing OR and Pre/Post-Operative services to increase capacity for patient throughput.	X		\$39,167,916	N/A	0%	100%	UNMH Capital Funds		X	30,831
UNMH	6	West Primary Care Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care.	X		\$13,000,000	N/A	0%	100%	UNMH Capital Funds	X		16,600
UNMH	7	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital. UNM Hospitals reserves the opportunity to modify project schedules, state funding request percentages, and estimates based upon priority, construction costs, and available funding		X	\$9,000,000	N/A	0%	100%	UNMH Capital Funds	X	X	N/A
					Year 1 Total	\$101,267,916							
YEAR TWO 2026 (GOB Year)													
UNM HSC	8	SOM Education Building	Program, design, and construct a new SOM Education Building to provide critically-needed space for the expanded SOM faculty, faculty-student proximity learning technologies, connectivity, transparency, security, and possible outdoor learning space.		X	\$60,000,000	GOB	100%	0%	State	X		TBD
UNM HSC	9	Integrated Student Success Center	Plan, design, construct, and equip a student success center for Health Sciences learners.	X		\$5,000,000	STB	90%	10%	UNMH Capital Funds		X	4,500
UNM HSC	10	Health Sciences Fiber Upgrade Project	Plan, design, and equip an upgraded fiber network infrastructure across the health sciences campus. This aims to allow a seamless flow of information for researchers, learners, staff, and faculty in order to support diverse missions.	X		\$4,000,000	TBD	TBD	TBD	HSC/UNMH Capital Funds		X	N/A
UNM HSC SRMC	11	Academic Building Expansion - Rio Rancho	Program, design, construct, and equip the expansion of the academic building at the Rio Rancho Campus, meeting the increased demands of academic programming and other initiatives. Project will add classrooms, admin spaces, study areas, computer space, and wellness spaces.	X		\$17,680,000	GOB	80%	20%	HSC Capital Funds/ City of Rio Rancho Gross Receipts Tax funds	X		27,392
UNM HSC/ UNMH	12	Health and Health Sciences Workforce & Innovation Center	Plan, program, design, and construct a new Health and Health Sciences Workforce Training and Innovation Center to create a space that fosters innovation and collaboration.	X		TBD	N/A	TBD	TBD	TBD	X		22,000
UNM HSC	13	Health Sciences Childcare Center	Plan, program, design, and equip a childcare center to serve the Health Sciences community.	X		TBD	N/A	TBD	TBD	TBD		X	10,000



New Mexico Department of Higher Education

2024 Summer Hearing - Five Year Capital Project Funding Plan

INSTITUTION:			The University of New Mexico - Health Sciences Center				DATE:					4/11/2024		
	Overall Funding Priority #													
Institution Acronym		Project Title	Description	Full Project	Will this project be phased?	Cost of Project or Phase	Request type	Percent of state request	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
UNM HSC	14	UNMCCC Roof Replacement	Design and construct replacement of the TPO roofing membrane of the UNM Comprehensive Cancer Center, consisting of a total area of approximately 66,953 square feet, along with approximately 28,950 lineal feet of coping cap.	X		\$3,997,300	TBD	TBD	TBD	UNMCCC Capital Funds		X	66,953	
UNMH	15	Adult Behavioral Health Facility	Design, construct, and equip a modern adult behavioral health medical facility to completely replace the current structure.		X	\$150,000,000	N/A	50%	50%	UNMH Capital Funds	X		90,000	
UNMH	16	Community-Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care.	X		\$15,000,000	N/A	0%	100%	UNMH Capital Funds		X	16,600	
UNMH	17	UNMH Medical Office Building	Plan, design, construct, and equip a new 65,000 SF Medical Office Building that will provide lower acuity services which will contain elements of outpatient clinics, diagnostic functions, and provider support areas.	X		\$100,000,000	N/A	0%	100%	UNMH Capital Funds	X		65,000	
UNMH	18	UNMH Medical Office Building- Parking Structure (1st 2 floors)	Parking structure for MOB	X		\$15,000,000	N/A	0%	100%	UNMH Capital Funds	X		120,000	
UNMH	19	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital. UNM Hospitals reserves the opportunity to modify project schedules, state funding request percentages, and estimates based upon priority, construction costs, and available funding		X	\$15,000,000	N/A	0%	100%	UNMH Capital Funds	X	X	N/A	
			Year 2 Total			\$385,677,300								
YEAR THREE 2027 (STB Year)														
UNM HSC	20	Health Sciences Fiber Upgrade Project	Plan, design, and equip an upgraded fiber network infrastructure across the health sciences campus. This aims to allow a seamless flow of information for researchers, learners, staff, and faculty in order to support diverse missions.		X	\$4,000,000	TBD	TBD	TBD	HSC/UNMH Capital Funds		X	N/A	
UNM HSC	21	School of Public Health Building	Plan, design, construct, and equip a new 3 floor building for the College of Public Health to create new interdisciplinary, collaboration and innovation space for the program, campus, and community.	X		\$50,000,000	GF	90%	10%	UNM HSC Capital Funds	X		50,000	
UNM HSC SRMC	22	Behavioral Health Center of Excellence - Rio Rancho	Design, program, construct, and equip new building to expand behavioral health statewide using a hub and spoke model for children's behavioral health.	X		\$47,500,000	N/A	TBD	TBD	TBD	X		50,000	
UNM HSC SRMC	23	Education and Research Facility - Rio Rancho	Program, plan, construct, and equip a new 50,000 GSF academic facility, that would include spaces for education and research.	X		\$47,500,000	N/A	TBD	TBD	TBD	X		50,000	
UNMH	24	Children's Psychiatric Center Phase 2	Design, construct, and equip a 16-bed unit		X	\$21,000,000	N/A	0%	100%	UNMH Capital Funds	X		13,400	
UNM HSC	25	UNMCCC Linear Accelerator 1 of 2	Plan, design, program and replace current Siemens Somatom CT Simulator and Elekta Linear Accelerator - Synergy unit that are approaching/at end of life.		X	\$5,000,000	N/A	0%	100%	Cancer Center Capital Funds			N/A	
UNMH	26	Children's Psychiatric Center Phase 3	Design, construct, and equip a 1dedicated Intake facility		X	\$9,000,000	N/A	0%	100%	UNMH Capital Funds	X		7,765	
UNMH	27	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital. UNM Hospitals reserves the opportunity to modify project schedules, state funding request percentages, and estimates based upon priority, construction costs, and available funding	X		\$15,000,000	N/A	0%	100%	UNMH Capital Funds	X	X	N/A	
			Year 3 Total			\$199,000,000								
YEAR FOUR 2028 (GOB Year)														
UNM HSC	28	Fitz Hall Renovation (Phase 1)	Program, design, construct, and equip an upgrade to the infrastructure and modify interior spaces as needed to extend the useful life of this important School of Medicine facility.		X	\$50,000,000	GOB	90%	10%	TBD		X	163,500	



New Mexico Department of Higher Education

2024 Summer Hearing - Five Year Capital Project Funding Plan

INSTITUTION:		The University of New Mexico - Health Sciences Center					DATE:					4/11/2024	
Institution Acronym	Overall Funding Priority #	Project Title	Description	Full Project	Will this project be phased?	Cost of Project or Phase	Request type	Percent of state request	Percent of Other Funding Source	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)
UNM HSC	29	Cancer Research Building	Plan, design, construct, and equip a new 3 floor Cancer Research Building to serve Cancer research programs as well as promote collaboration with various programs across the HSC.	X		\$75,000,000	TBD	100%	0%	CIG Tax/Bond Funding	X		120,000
UNM HSC	30	Re-purpose, remodel old UNM Hospital for teaching/faculty offices	Some of the 1954, 1966 and 1977 in-patient and operating facilities can be renovated to provide intermediate behavioral health services, teaching and research space for patients, faculty, students and staff.	X		\$50,000,000	N/A	100%	0%	TBD		X	TBD
UNM HSC	31	Health Sciences Parking Structure	Plan, design, construct, and equip a new 4 floor parking structure to serve North campus staff, faculty, learners, and visitors.		X	\$40,000,000	N/A	0%	100%	TBD	X		370,000
UNM HSC	32	UNMCCC Linear Accelerator 2 of 2	Plan, design, program and replace current Siemens Somatom CT Simulator and Elekta Linear Accelerator - Synergy unit that are approaching/at end of life.		X	\$5,000,000	N/A	0%	100%	Cancer Center Capital Funds			N/A
UNMH	33	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital. UNM Hospitals reserves the opportunity to modify project schedules, state funding request percentages, and estimates based upon priority, construction costs, and available funding		X	\$15,000,000	N/A	0%	100%	UNMH Capital Funds		X	N/A
			Year 4 Total			\$235,000,000							
YEAR FIVE 2029 (STB Year)													
UNM HSC	34	Domenici Hall Expansion Phase III	Construct an addition to Domenici Hall to study and treat brain disorders such as Alzheimer's, autism, epilepsy, fetal alcohol syndrome, mental illness, stroke and trauma.		X	\$5,510,000	STB	31%	69%	NIH Funding HSC Capital Funds	X		11,600
UNM HSC	35	Fitz Hall Renovation (Phase 2)	Program, design, construct, and equip phase 2 of the Fitz Hall Renovation, to provide new upgrades to the infrastructure and necessary modifications to interior spaces and exterior envelope of the facility.		X	\$50,000,000	GOB	90%	10%	TBD		X	163,500
UNMH	36	Finish Out Top 2 Floors of New Hospital Shell	Program, plan, and build out top two floors of the Hospital Tower project.		X	\$38,000,000	N/A	0%	100%	UNMH Capital Funds	X		113,562